



CC: MV/JB
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April 15, 2024

LA PUBLIC SERVICE COMM
APR 15 2024 PM3:49

Via Hand Delivery

Ms. Terri Lemoine Bordelon
Louisiana Public Service Commission
Records and Recording Division
Galvez Building, 12th Floor
602 North Fifth Street
Baton Rouge, LA 70802

**Re: *In Re: Application of Entergy Louisiana, LLC for Approval of the
Entergy Future Ready Resilience Plan (Phase I)*
LPSC Docket No. U-36625**

Dear Ms. Bordelon:

Enclosed for further handling is an original and three copies of Entergy Louisiana, LLC's Motion for Approval Pursuant to Rules 51 and 57. Please file the Motion into the record and return a date-stamped copy to our courier.

Please note that the filing contains information that is designated Highly Sensitive Protected Material ("HSPM"), which is being provided to you under seal pursuant to the provisions of the LPSC General Order dated August 31, 1992, and Rules 12.1 and 26 of the Commission's Rules of Practices and Procedures. The confidential materials included in the filing consist of competitively sensitive information. For this reason, this material is confidential and commercially sensitive. The disclosure of the information contained herein would subject not only the Company, but also its customers and vendors, to a substantial risk of harm. Accordingly, it is critical that this information remain confidential.

Please retain a copy of the Highly Sensitive version for your files and return a date-stamped copy to our courier. Any additional copies of the Highly Sensitive Protected Material will be made available to the appropriate reviewing representatives who executed a confidentiality agreement in this docket.

Thank you for your assistance with this request. If you have any questions, please feel free to call me.

Sincerely,

D. Skylar Rosenbloom

DSR/jlc

Enclosures

cc: Official Service List in this docket (*via electronic mail only*)

BEFORE THE
LOUISIANA PUBLIC SERVICE COMMISSION

***IN RE: APPLICATION OF ENTERGY)
LOUISIANA, LLC FOR APPROVAL OF)
THE ENTERGY FUTURE READY)
RESILIENCE PLAN (PHASE I))***

DOCKET NO. U-36625

**ENTERGY LOUISIANA LLC'S MOTION
FOR APPROVAL PURSUANT TO RULES 51 AND 57**

Entergy Louisiana, LLC (“ELL” or the “Company”), through undersigned counsel and pursuant to Rules 51 and 57 of the Commission’s Rules of Practice and Procedure, respectfully requests that the Louisiana Public Service Commission (“LPSC” or the “Commission”) exert its original and primary jurisdiction and, based on the extensive written record of evidence in this proceeding, consider and approve the attached framework for approval and implementation of the Company’s Future Ready Resilience Plan (Phase I) (the “Framework”) at its April 19, 2024 Business and Executive Session.

Accelerated and proactive grid hardening, such as requested in the Application, and the implementation and management of such a program present important policy questions for the State of Louisiana that can only be resolved by the Commission. In light of the important policy considerations presented by the Application, there are few, if any, outstanding issues of law or fact to be adjudicated by an Administrative Law Judge. As a result, further proceedings, which would further delay this 16-month old case, would not serve to narrow the issues presented herein for consideration by the Commission. This docket has been pending for well over a year, and the Parties have conducted extensive discovery and filed voluminous testimony setting forth their views and recommendations on the many important policy issues presented. Accordingly, it serves the interest of administrative efficiency for the Commission to exercise its original and primary

jurisdiction to consider the accompanying Framework at this time; further proceedings would only cause needless delay and the inefficient use of Parties' and the Commission's resources. In support of this Motion, the Company represents as follows:

1.

On December 19, 2022, ELL filed its Application for Approval of the Entergy Future Ready Resilience Plan and supporting testimony (the "Application"). The Application was supported by the Direct Testimony of Company witnesses Phillip R. May, Sean Meredith, Alyssa Maurice-Anderson, Charles W. Long, Jason D. De Stigter, Todd A. Shipman, and Jay Lewis. The Application requested, among things, approval of Phase I of the Company's ten-year plan (the "Future Ready Plan") to improve the resilience of its electric system through accelerated infrastructure hardening and vegetation management. Phase I of the Future Ready Plan sought approval of approximately \$5.0 billion in projects to be implemented in the first five years of the plan.

2.

Louisiana Energy Users Group ("LEUG"), Cleco Cajun, LLC ("Cajun"), Walmart, Inc. ("Walmart"), Marathon Petroleum Company, LP ("Marathon"), Southern Renewable Energy Association ("SREA"), Northeast Louisiana Power Cooperative, Inc. ("NELPCO"), Association of Louisiana Electric Cooperatives, Inc. ("ALEC"), 1803 Electrical Cooperative ("1803"), and the Alliance for Affordable Energy ("AAE") (collectively, "Intervenors") (Staff and Intervenors are collectively the "Parties") all intervened in the docket. Southwest Louisiana Electric Membership Corporation ("SLEMCO") and Pointe Coupee Electric Membership Cooperative ("PC Electric") requested and received interested party status for this docket.

3.

On August 18, 2023, Staff’s Engineering Consultant, CSRS, LLC (“CSRS”), submitted its Independent Engineering Consultant Report (the “Engineering Report”). Submitted with the Engineering Report was the Direct Testimony of Staff witnesses David Lessinger, Thomas Ghidossi, and Steven Catanach, all of CSRS. On September 29, 2023, Staff filed the Direct Testimony of R. Lane Sisung. Also filing direct testimony were Constantine (Dinos) Gonatas on behalf of AAE, Maurice Brubaker on behalf of LEUG, and Lisa V. Perry on behalf of Walmart. Staff witness Mr. Sisung filed Cross-Answering Testimony on October 27, 2023. On November 13, 2023, ELL submitted the Rebuttal Testimony of Messrs. Meredith, Lewis, and De Stigter as well as Ms. Maurice-Anderson.

4.

During the pendency of the docket, Intervenors and Staff issued 25 sets of formal discovery consisting of 232 requests for information (not including subparts), conducted one deposition, and held one joint technical conference. The Parties were also offered the opportunity for additional technical conferences, which only Staff accepted. In addition to this formal discovery, the Parties engaged in significant informal discovery, with ELL providing additional information in response to a variety of informal inquiries from the Parties.

5.

The hearing in this matter was originally scheduled to begin on January 8, 2024, but has been continued on two occasions. During the continuances, the Parties engaged in productive, good faith settlement negotiations. As a result of these negotiations and feedback from multiple stakeholders, a framework was developed that the Company accepts and respectfully suggests is a reasonable compromise for the approval and administration of its Future Ready Resilience Plan

(Phase I). The terms of the Framework are set forth in detail on Attachment 1 to the Motion and the Exhibits thereto, a copy of which has been provided to all Parties and the interested parties. To be clear, the Framework is not a settlement agreement, and the Company understands that without the express agreement of the Parties the Framework is only that – a framework for the potential resolution of this matter on a contested basis. Ultimately, neither ELL nor any stakeholder in this proceeding decides what serves the public interest for the state of Louisiana – that is the purview of the Commission. Nonetheless, the Framework is a document that reflects several months of difficult and arms' length negotiations and reflects various compromises and concessions on a variety of issues. As such, the Company respectfully suggests that the Framework represents a reasonable basis for the timely resolution of this matter, which as noted, involves fundamentally policy issues that only the Commission, with the benefit of the ample record in this matter, can resolve.

6.

Furthermore, time is of the essence to maximize the benefits of the Framework for ELL's customers. The Future Ready Resilience Plan was designed out of a desire for a more resilient electric grid in the face of increasingly frequent and powerful storms. In 2020 and 2021, the State of Louisiana faced back-to-back devastating and record-breaking hurricane seasons, with each year recording landfall of historically strong Category 4 hurricanes along the Louisiana coast. As a result of these two storm seasons, ELL's electric system suffered more than \$4.5 billion worth of damages, including damages to more than 40,000 poles. In an effort to step out of the status quo, the Company leveraged best practices and lessons learned from Florida utilities to create the Future Ready Resilience Plan, designed to harden the electric system against such extreme weather threats and ultimately reducing the cost of restoring the electric grid after major storms as well as

reducing the number and duration of outages associated with those events. It is true that Louisiana has enjoyed two much needed quiet Atlantic Hurricane seasons, however hurricanes here are a question of when, not if. While it is too late now for these investments to be in place for the 2024 Atlantic Hurricane season, Commission action now will offer the best opportunity to be prepared when the next storm makes landfall in 2025 and beyond.

7.

A resilient grid is not just the expectation of ELL's existing customers, but also those customers looking to locate or expand their operations in Louisiana. Louisiana's potential opportunity for near unprecedented growth has been well publicized. Louisiana's excellent location, natural resources, low energy prices, and outstanding workforce are all significant factors in the State's competitiveness to secure billions of dollars of investment in the coming years. However, all of that is for naught if these customers cannot be served through a hardened grid that is prepared for the extreme weather events more frequently threatening the state. Commission action now sends a clear signal to entities looking to invest in Louisiana that the state is committed to being prepared for the future, whatever it may hold.

8.

The Company has informed all Parties of its intent to submit this Motion and solicited the Parties' positions with respect to the Framework. The position of each Intervenor and interested party is detailed below:

LEUG: Opposed. LEUG has indicated it will express the grounds for its objections to the LPSC on its own.

CAJUN: No stated position.

Walmart: No stated position.

Marathon: No position.

SREA: No stated position.

NELPCO: No position.

ALEC: No stated position.

1803: No stated position.

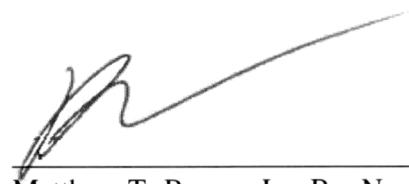
AAE: Opposed. AAE has indicated it will express the grounds for its objections to the LPSC on its own.

SLEMCO: No stated position.

PC Electric: No opposition

WHEREFORE, for the reasons set forth above, the Company respectfully requests that the Commission assert its original and primary jurisdiction pursuant to Rules 51 and 57 of the Commission's Rules of Practice and Procedure; consider the Framework at its April 19, 2024 Business and Executive Session; find, on the basis of the extensive and well-developed written evidentiary record in this matter, that the Framework is in the public interest; and issue an order approving and adopting the terms of the same in this docket.

Respectfully submitted,



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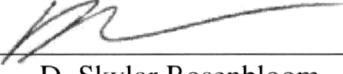
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**ATTORNEYS FOR
ENTERGY LOUISIANA, LLC**

CERTIFICATE OF SERVICE
LPSC Docket No. U-36625

I hereby certify that the foregoing pleading was served on all parties of record listed on the Official Service List through electronic delivery.

New Orleans, Louisiana, this 15th day of April 2024.



D. Skylar Rosenbloom

BEFORE THE
LOUISIANA PUBLIC SERVICE COMMISSION

**IN RE: APPLICATION OF ENTERGY)
LOUISIANA, LLC FOR APPROVAL)
OF THE ENTERGY FUTURE READY)
RESILIENCE PLAN (PHASE I))**

DOCKET NO. U-36625

**FRAMEWORK FOR APPROVAL AND IMPLEMENTATION OF FUTURE READY
RESILIENCE PLAN (PHASE I)**

Entergy Louisiana, LLC (“ELL” or the “Company”) offers and agrees to this Framework, which if approved by the Louisiana Public Service Commission (the “LPSC” or “Commission”), would resolve all issues related to the Application of ELL for Approval of the Entergy Future Ready Resilience Plan (Phase I) (“Application”) initiating this docket. The Company asserts that the Framework presented herein is reasonable in light of the record, consistent with the law, and in the public interest. If approved, the Framework, subject to its terms, would resolve all issues related to the Application of ELL for Approval of the Entergy Future Ready Resilience Plan (Phase I) (“Application”) initiating this docket. Accordingly, the Framework proposed and agreed to by ELL is as follows:

1. The Phase I of ELL’s resilience projects, shall consist of the following:
 - a. Substation, Transmission and Distribution projects totaling approximately \$1.9 billion dollars (the “Grid Hardening Projects”). The Grid Hardening Projects are listed on HSPM Exhibit A¹; and
 - b. Transmission dead end structures totaling \$88 million.

2. The estimated projected spend (Class 5 estimate) for the Grid Hardening Projects is as follows:

2024	2025	2026	2027	2028
\$275 million	\$690 million	\$550 million	\$380 million	\$23 million

¹ The Grid Hardening Projects are currently scoped with class 5 estimates and that exact components of the Grid Hardening Projects may vary as they are more specifically scoped or as a result of conditions in the field, other changing circumstances, or circumstances outside the control of the Company.

3. ELL's Grid Hardening Projects, as detailed above, are in the public interest subject to an ongoing obligation of ELL to prudently manage said projects.
4. Notwithstanding the Commission's approval of the Grid Hardening Projects as detailed above and on the attached Exhibit A, the Commission shall retain the authority to suspend or cancel any non-committed projects in 2025 through 2028, if it determines completion of those projects is no longer in the public interest. A project will be considered "committed," and therefore not subject to suspension or cancellation by the Commission, when the Company has issued a Full Notice to Proceed for design and construction.
5. It is acknowledged that approval of the projects herein is a subset of what was proposed in the Company's Phase I Application, and the subset of projects herein reflects a compromise on an initial set of projects. Nothing herein should be construed as a prejudicial disposition or decision on the remainder of projects from ELL's Phase I Application or other resilience or hardening projects that may be proposed.
6. ELL is authorized to implement the Resilience Program Rider, attached hereto as Exhibit B.
7. Notwithstanding the Commission's approval of the Resilience Program Rider, it is acknowledged that the Resilience Program Rider may be revised, replaced, and/or modified with a separate rider as part of any Commission Order or other resolution of *In re: Application for an Increase in Rates, Whether Through a Formula Rate Plan Extension or Rate Review, and Proposed Revision to Certain Fees Assessed to Customers*, Docket No. U-36959 to ensure a reasonable alignment with whatever rate and cost recovery mechanisms may be approved in that proceeding. However, such

revisions, replacement or other modifications shall be implemented in a manner that is revenue neutral to ELL.

8. The Grid Hardening Projects shall be subject to a Pole Performance Metric and Fee as set forth below:

- a. The Pole Performance Metric will be triggered if there is a single event that qualifies for a Federal Disaster Declaration and the ELL electrical system loses 150 or more ELL owned poles (including those poles that have not been installed as part of a Grid Hardening Project).
- b. In the event the Pole Performance Metric is triggered, poles installed as part of a completed Grid Hardening Project must not exceed a 5% failure rate across the ELL service area. The Pole Performance Metric will be applied individually to the four pole types installed through the Grid Hardening Projects. Those pole types are concrete, composite, steel and wood. Any pole failure which occurs in conditions outside the design basis of the pole (excess wind, tornadic activity, public inflicted damage, debris, flooding, etc.) shall not be included in the calculated failure rate.
- c. In the event the Pole Performance Metric is failed, a fee shall be imposed upon ELL for each failed pole in excess of the 5% metric threshold as follows:
 - i. Concrete: \$12,000
 - ii. Composite: \$12,000
 - iii. Steel: \$11,250
 - iv. Wood, \$8,250

The Fees shall decrease by 4% per year from the date of the Commission Order approving the Grid Hardening Projects. In the event a fee has been imposed upon ELL, it shall be credited back to customers through the Resilience

Program Rider true-up process or, if the Resilience Program Rider is no longer in place, as directed by the Commission.

- d. Following a triggering event, ELL shall file a report in a single X docket established solely for the purposes of ongoing monitoring and review of the Grid Hardening Projects and shall not occur in connection with the Commission docket addressing storm restoration cost recovery, if any. It is the intent that the review of the Pole Performance Metric report and determination of the Pole Performance Metric fee, if any, shall be handled independently of, and shall not serve to delay, the Commission's decision on any storm cost recovery application the Company may make or any storm cost securitization financing of Commission-approved storm costs.
 - e. A summary and illustration of the Pole Performance Metric and its components is attached hereto as Exhibit C.
 - f. The Pole Performance Metric shall be phased out 25 years from the date of the Commission Order approving the Grid Hardening Projects.
9. The Commission, with the support of its qualified engineering consultant, shall monitor the implementation of the Grid Hardening Projects. This monitoring work shall consist of, at a minimum, the activities described herein.
- a. ELL and/or its vendors will provide the qualified engineering consultant, project data and details on the implementation of Grid Hardening Projects, at the project level, at regular intervals throughout the implementation process, but not less than quarterly. Such data and reports shall include, but not be limited to: project scopes of work and brief project descriptions, project budgets

tracking any changes from Class V estimates to actual bid costs, major equipment purchases and delivery dates, project schedules including estimated project start and completion dates, project status and percent complete of current phase (*e.g.* design phase, bid phase, construction phase), changes in project status from the previous reporting period, total project funding committed and expended, overall progress against annual spending and project milestones, external factors affecting construction timelines and pricing changes, and similar information. To track and review these data and details, the qualified engineering consultant and ELL and/or its vendors will meet not less than quarterly throughout the implementation of the Grid Hardening Projects, and more often as determined is necessary by the parties. A sample of the reporting to be provided to Staff's qualified engineering consultant is attached hereto as Exhibit D.

- b. The Commission's qualified engineering consultant will provide pre-construction review of general design standards, flood mitigation specifications, and wind-loading specifications of the Grid Hardening Projects. The engineering consultant will conduct pre-construction reviews and submit any comments or questions to ELL within 30 calendar days. For good cause, the Commission's engineering consultant may request an extension, up to 90 days total, inclusive of the initial 30 days, for the review.
- c. The Commission's qualified engineering consultant shall also conduct periodic field inspections of a subset of the Grid Hardening Projects. For the 35 projects labeled with the Program Name "Substation Flooding" or "Transmission

Rebuild," with project cost estimates of more than \$1,000,000, the qualified engineering consultant will conduct field inspections both during the construction process and after construction completion. For all other projects, the qualified engineering consultant will select a sample of completed projects for field inspections to be conducted after construction and ELL's quality assurance and/or quality control procedures. The engineering consultant will notify ELL at least 30 calendar days in advance of the date of the field inspection and not more than 15 calendar days after the engineering consultant has been informed that ELL has begun its quality assurance and/or quality control procedures regarding which project(s) will be inspected and request any project information necessary to complete the inspection. The engineering consultant will note any concerns found for any inspected Grid Hardening Projects within 20 calendar days of the inspection. To the extent any deficiencies in construction, flood mitigation, and/or wind-loading specifications are identified by the engineering consultant, the LPSC staff and ELL will work in good faith to remedy the identified concerns. In the event Staff and the Company are unable to resolve any remaining issues within 30 days, the matter will be referred to a third-party engineering firm selected by both Staff and ELL. Once selected, the third-party engineering firm shall have 30 days to render a determination on the issues remaining between Staff and ELL regarding the project at issue. With respect to the field inspections, to the extent the Commission's engineering consultant documents any deficiency or collection of deficiencies which constitute a material deviation from the scope

and purpose of the project, ELL shall remedy such deficiency or collection of deficiencies at no additional cost to customers. Within 30 days of notification of such deficiencies, ELL shall submit to Staff a detailed remediation plan, including activities to be undertaken and a detailed schedule for their execution. Neither the Commission nor its qualified engineering consultant shall be liable or in any way responsible for any deficiencies, failures, or suboptimal performance in the design or construction of projects constructed or assets installed under this agreement.

- d. Starting no later than nine (9) months following issuance of a Commission Order approving this Framework and every three months thereafter for the duration of the implementation of the Grid Hardening Projects, ELL shall file a Public version of the reporting provided to Staff's qualified engineering consultant detailed in Section 9.a, above.
 - e. ELL shall maintain a publicly available webpage where visitors can readily access information regarding implementation progress of the Grid Hardening Projects, including where feasible information about specific projects, spending and construction reports, photographs of projects completed and/or under construction, and similar information.
10. Within three months following all Major Event Days as defined by the Institute of Electrical and Electronics Engineers (“IEEE”) 1366-2012 standard (“MEDs”), the Company shall file with the Commission a report with a summary of the performance of assets installed through the Grid Hardening Projects (the “Post-Storm Report”). The Post-Storm Report shall be filed in a single X docket established solely for the purposes

of ongoing monitoring and review of the Grid Hardening Projects. The Company's obligation to file the Post-Storm Report shall expire on December 31, 2034 unless otherwise extended by the Commission.

11. Within six months following all MEDs ELL will provide to or otherwise make available to its consultant 1898 & Co., all relevant data regarding the performance of assets at the time of the hurricane for incorporation into and/or to inform future iterations of the model developed in support of the Future Ready Plan.
12. ELL is authorized to create a regulatory asset for addressing recovery of (and on, if applicable) the remaining net book value of assets that are replaced through the Grid Hardening Projects, with recovery of the regulatory asset to occur at the composite depreciation rate level currently reflected in ELL's rates.
13. The Commission acknowledges and does not oppose ELL's forthcoming request to the Federal Energy Regulatory Commission seeking approval to capitalize certain conductor handling expenses that would otherwise be treated as expenses.
14. Notwithstanding anything to the contrary above, ELL agrees that it shall comply with any rules promulgated by the Commission, including, but not limited to those in Docket Nos. R-35394, R-36226, and R-36227, and that approval of this Framework does not exempt or otherwise excuse the Company from such compliance.
15. The Grid Hardening Projects approved herein are expected to reduce customer interruptions following future High Impact, Low Frequency events and will allow Louisiana infrastructure that is critical to national energy security to resume normal operations more quickly. As such, ELL will collaborate with the Commission and the State of Louisiana in seeking federal support for the cost of the Grid Hardening

Projects. Any such support received by ELL will be credited on a dollar-for-dollar basis to the rate base being collected through the Resilience Rider to reduce bill impacts for Louisiana customers.

Project ID	Project Name	Project Start Date	Project End Date	Project Status	Project Metrics		Last Update	Last Update by
					Actual Progress (%)	Completion Rate (%)		
PJ-001-A	Project Alpha	2023-01-01	2023-06-30	In Progress	75	60	2023-05-15	John Doe
PJ-002-B	Project Beta	2023-02-01	2023-07-31	In Progress	60	45	2023-06-01	Jane Smith
PJ-003-C	Project Gamma	2023-03-01	2023-08-31	In Progress	80	70	2023-07-15	Mike Johnson
PJ-004-D	Project Delta	2023-04-01	2023-09-30	In Progress	55	40	2023-08-01	Sarah Lee
PJ-005-E	Project Epsilon	2023-05-01	2023-10-31	In Progress	70	65	2023-09-15	David Wilson
PJ-006-F	Project Zeta	2023-06-01	2023-11-30	In Progress	65	55	2023-10-01	Emily Green
PJ-007-G	Project Eta	2023-07-01	2023-12-31	In Progress	50	35	2023-11-01	Alex Brown
PJ-008-H	Project Theta	2023-08-01	2024-01-31	In Progress	45	30	2023-12-01	Olivia White
PJ-009-I	Project Iota	2023-09-01	2024-02-28	In Progress	40	25	2024-01-01	Lucas Black
PJ-010-J	Project Kappa	2023-10-01	2024-03-31	In Progress	35	20	2024-02-01	Mia Grey
PJ-011-K	Project Lambda	2023-11-01	2024-04-30	In Progress	30	15	2024-03-01	Nicolas Red
PJ-012-L	Project Mu	2023-12-01	2024-05-31	In Progress	25	10	2024-04-01	Eliza Blue
PJ-013-M	Project Nu	2024-01-01	2024-06-30	In Progress	20	5	2024-05-01	Frank Yellow
PJ-014-N	Project Xi	2024-02-01	2024-07-31	In Progress	15	0	2024-06-01	Grace Purple
PJ-015-O	Project Omicron	2024-03-01	2024-08-31	In Progress	10	0	2024-07-01	Henry Orange
PJ-016-P	Project Pi	2024-04-01	2024-09-30	In Progress	5	0	2024-08-01	Ivy Green
PJ-017-Q	Project Rho	2024-05-01	2024-10-31	In Progress	0	0	2024-09-01	Julian Yellow
PJ-018-R	Project Sigma	2024-06-01	2024-11-30	In Progress	0	0	2024-10-01	Karen Purple
PJ-019-S	Project Tau	2024-07-01	2024-12-31	In Progress	0	0	2024-11-01	Liam Orange
PJ-020-T	Project Upsilon	2024-08-01	2025-01-31	In Progress	0	0	2024-12-01	Mia Yellow
PJ-021-V	Project Phi	2024-09-01	2025-02-28	In Progress	0	0	2025-01-01	Noah Purple
PJ-022-W	Project Chi	2024-10-01	2025-03-31	In Progress	0	0	2025-02-01	Olivia Yellow
PJ-023-X	Project Psi	2024-11-01	2025-04-30	In Progress	0	0	2025-03-01	Samuel Purple
PJ-024-Y	Project Omega	2024-12-01	2025-05-31	In Progress	0	0	2025-04-01	Victoria Yellow
PJ-025-Z	Project Epsilon	2025-01-01	2025-06-30	In Progress	0	0	2025-05-01	Walter Purple
PJ-026-A	Project Alpha	2025-02-01	2025-07-31	In Progress	0	0	2025-06-01	Xavier Yellow
PJ-027-B	Project Beta	2025-03-01	2025-08-31	In Progress	0	0	2025-07-01	Yara Purple
PJ-028-C	Project Gamma	2025-04-01	2025-09-30	In Progress	0	0	2025-08-01	Zachary Yellow
PJ-029-D	Project Delta	2025-05-01	2025-10-31	In Progress	0	0	2025-09-01	Abigail Purple
PJ-030-E	Project Epsilon	2025-06-01	2025-11-30	In Progress	0	0	2025-10-01	Caleb Yellow
PJ-031-F	Project Zeta	2025-07-01	2025-12-31	In Progress	0	0	2025-11-01	Diana Purple
PJ-032-G	Project Eta	2025-08-01	2026-01-31	In Progress	0	0	2025-12-01	Elijah Yellow
PJ-033-H	Project Theta	2025-09-01	2026-02-28	In Progress	0	0	2026-01-01	Fiona Purple
PJ-034-I	Project Iota	2025-10-01	2026-03-31	In Progress	0	0	2026-02-01	Gabriel Yellow
PJ-035-J	Project Kappa	2025-11-01	2026-04-30	In Progress	0	0	2026-03-01	Hannah Purple
PJ-036-K	Project Lambda	2025-12-01	2026-05-31	In Progress	0	0	2026-04-01	Ivan Yellow
PJ-037-L	Project Mu	2026-01-01	2026-06-30	In Progress	0	0	2026-05-01	Jessica Purple
PJ-038-M	Project Nu	2026-02-01	2026-07-31	In Progress	0	0	2026-06-01	Kevin Yellow
PJ-039-N	Project Xi	2026-03-01	2026-08-31	In Progress	0	0	2026-07-01	Laura Purple
PJ-040-O	Project Omicron	2026-04-01	2026-09-30	In Progress	0	0	2026-08-01	Mark Yellow
PJ-041-P	Project Pi	2026-05-01	2026-10-31	In Progress	0	0	2026-09-01	Natalie Purple
PJ-042-Q	Project Rho	2026-06-01	2026-11-30	In Progress	0	0	2026-10-01	Oliver Yellow
PJ-043-R	Project Sigma	2026-07-01	2026-12-31	In Progress	0	0	2026-11-01	Penelope Purple
PJ-044-S	Project Tau	2026-08-01	2027-01-31	In Progress	0	0	2026-12-01	Quinn Yellow
PJ-045-T	Project Upsilon	2026-09-01	2027-02-28	In Progress	0	0	2027-01-01	Riley Purple
PJ-046-V	Project Phi	2026-10-01	2027-03-31	In Progress	0	0	2027-02-01	Sophia Yellow
PJ-047-W	Project Chi	2026-11-01	2027-04-30	In Progress	0	0	2027-03-01	Taylor Purple
PJ-048-X	Project Psi	2026-12-01	2027-05-31	In Progress	0	0	2027-04-01	Ulysses Yellow
PJ-049-Y	Project Omega	2027-01-01	2027-06-30	In Progress	0	0	2027-05-01	Vivian Purple
PJ-050-Z	Project Epsilon	2027-02-01	2027-07-31	In Progress	0	0	2027-06-01	Wesley Yellow
PJ-051-A	Project Alpha	2027-03-01	2027-08-31	In Progress	0	0	2027-07-01	Xenia Purple
PJ-052-B	Project Beta	2027-04-01	2027-09-30	In Progress	0	0	2027-08-01	Yara Purple
PJ-053-C	Project Gamma	2027-05-01	2027-10-31	In Progress	0	0	2027-09-01	Zachary Yellow
PJ-054-D	Project Delta	2027-06-01	2027-11-30	In Progress	0	0	2027-10-01	Abigail Purple
PJ-055-E	Project Epsilon	2027-07-01	2027-12-31	In Progress	0	0	2027-11-01	Caleb Yellow
PJ-056-F	Project Zeta	2027-08-01	2028-01-31	In Progress	0	0	2027-12-01	Diana Purple
PJ-057-G	Project Eta	2027-09-01	2028-02-28	In Progress	0	0	2028-01-01	Elijah Yellow
PJ-058-H	Project Theta	2027-10-01	2028-03-31	In Progress	0	0	2028-02-01	Fiona Purple
PJ-059-I	Project Iota	2027-11-01	2028-04-30	In Progress	0	0	2028-03-01	Gabriel Yellow
PJ-060-J	Project Kappa	2027-12-01	2028-05-31	In Progress	0	0	2028-04-01	Hannah Purple
PJ-061-K	Project Lambda	2028-01-01	2028-06-30	In Progress	0	0	2028-05-01	Ivan Yellow
PJ-062-L	Project Mu	2028-02-01	2028-07-31	In Progress	0	0	2028-06-01	Jessica Purple
PJ-063-M	Project Nu	2028-03-01	2028-08-31	In Progress	0	0	2028-07-01	Kevin Yellow
PJ-064-N	Project Xi	2028-04-01	2028-09-30	In Progress	0	0	2028-08-01	Laura Purple
PJ-065-O	Project Omicron	2028-05-01	2028-10-31	In Progress	0	0	2028-09-01	Mark Yellow
PJ-066-P	Project Pi	2028-06-01	2028-11-30	In Progress	0	0	2028-10-01	Natalie Purple
PJ-067-Q	Project Rho	2028-07-01	2028-12-31	In Progress	0	0	2028-11-01	Oliver Yellow
PJ-068-R	Project Sigma	2028-08-01	2029-01-31	In Progress	0	0	2028-12-01	Victoria Yellow
PJ-069-S	Project Tau	2028-09-01	2029-02-28	In Progress	0	0	2029-01-01	Walter Purple
PJ-070-T	Project Upsilon	2028-10-01	2029-03-31	In Progress	0	0	2029-02-01	Xavier Yellow
PJ-071-V	Project Phi	2028-11-01	2029-04-30	In Progress	0	0	2029-03-01	Yara Purple
PJ-072-W	Project Chi	2028-12-01	2029-05-31	In Progress	0	0	2029-04-01	Zachary Yellow
PJ-073-X	Project Psi	2029-01-01	2029-06-30	In Progress	0	0	2029-05-01	Abigail Purple
PJ-074-Y	Project Omega	2029-02-01	2029-07-31	In Progress	0	0	2029-06-01	Caleb Yellow
PJ-075-Z	Project Epsilon	2029-03-01	2029-08-31	In Progress	0	0	2029-07-01	Diana Purple
PJ-076-A	Project Alpha	2029-04-01	2029-09-30	In Progress	0	0	2029-08-01	Elijah Yellow
PJ-077-B	Project Beta	2029-05-01	2029-10-31	In Progress	0	0	2029-09-01	Fiona Purple
PJ-078-C	Project Gamma	2029-06-01	2029-11-30	In Progress	0	0	2029-10-01	Gabriel Yellow
PJ-079-D	Project Delta	2029-07-01	2029-12-31	In Progress	0	0	2029-11-01	Hannah Purple
PJ-080-E	Project Epsilon	2029-08-01	2030-01-31	In Progress	0	0	2029-12-01	Ivan Yellow
PJ-081-F	Project Zeta	2029-09-01	2030-02-28	In Progress	0	0	2030-01-01	Jessica Purple
PJ-082-G	Project Eta	2029-10-01	2030-03-31	In Progress	0	0	2030-02-01	Kevin Yellow
PJ-083-H	Project Theta	2029-11-01	2030-04-30	In Progress	0	0	2030-03-01	Laura Purple
PJ-084-I	Project Iota	2029-12-01	2030-05-31	In Progress	0	0	2030-04-01	Penelope Purple
PJ-085-J	Project Kappa	2030-01-01	2030-06-30	In Progress	0	0	2030-05-01	Mark Yellow
PJ-086-K	Project Lambda	2030-02-01	2030-07-31	In Progress	0	0	2030-06-01	Natalie Purple
PJ-087-L	Project Mu	2030-03-01	2030-08-31	In Progress	0	0	2030-07-01	Oliver Yellow
PJ-088-M	Project Nu	2030-04-01	2030-09-31	In Progress	0	0	2030-08-01	Victoria Yellow
PJ-089-N	Project Xi	2030-05-01	2030-10-31	In Progress	0	0	2030-09-01	Walter Purple
PJ-090-O	Project Omicron	2030-06-01	2030-11-30	In Progress	0	0	2030-10-01	Xavier Yellow
PJ-091-P	Project Pi	2030-07-01	2030-12-31	In Progress	0	0	2030-11-01	Yara Purple
PJ-092-Q	Project Rho	2030-08-01	2031-01-31	In Progress	0	0	2030-12-01	Zachary Yellow
PJ-093-R	Project Sigma	2030-09-01	2031-02-28	In Progress	0	0	2031-01-01	Abigail Purple
PJ-094-S	Project Tau	2030-10-01	2031-03-31	In Progress	0	0	2031-02-01	Caleb Yellow
PJ-095-T	Project Upsilon	2030-11-01	2031-04-30	In Progress	0	0	2031-03-01	Diana Purple
PJ-096-V	Project Phi	2030-12-01	2031-05-31	In Progress	0	0	2031-04-01	Elijah Yellow
PJ-097-W	Project Chi	2031-01-01	2031-06-30	In Progress	0	0	2031-05-01	Fiona Purple
PJ-098-X	Project Psi	2031-02-01	2031-07-31	In Progress	0	0	2031-06-01	Gabriel Yellow
PJ-099-Y	Project Omega	2031-03-01	2031-08-31	In Progress	0	0	2031-07-01	Hannah Purple
PJ-0100-Z	Project Epsilon	2031-04-01	2031-09-30	In Progress	0	0	2031-08-01	Ivan Yellow
PJ-0101-A	Project Alpha	2031-05-01	2031-10-31	In Progress	0	0	2031-09-01	Jessica Purple
PJ-0102-B	Project Beta	2031-06-01	2031-11-30	In Progress	0	0	2031-10-01	Kevin Yellow
PJ-0103-C	Project Gamma	2031-07-01	2031-12-31	In Progress	0	0	2031-11-01	Laura Purple
PJ-0104-D	Project Delta	2031-08-01	2032-01-31	In Progress	0	0	2031-12-01	Penelope Purple
PJ-0105-E	Project Epsilon	2031-09-01	2032-02-28	In Progress	0	0	2032-01-01	Walter Purple
PJ-0106-F	Project Zeta	2031-10-01	2032-03-31	In Progress	0	0	2032-02-01	Xavier Yellow
PJ-0107-G	Project Eta	2031-11-01	2032-04-30	In Progress	0	0	2032-03-01	Yara Purple
PJ-0108-H	Project Theta	2031-12-01	2032-05-31	In Progress	0	0	2032-04-01	Zachary Yellow
PJ-0109-I	Project Iota	2032-01-01	2032-06-30	In Progress	0	0	2032-05-01	Abigail Purple
PJ-0110-J	Project Kappa	2032-02-01	2032-07-31	In Progress	0	0	2032-06-01	Caleb Yellow
PJ-0111-K	Project Lambda	2032-03-01	2032-08-31	In Progress	0	0	2032-07-01	Diana Purple
PJ-0112-L	Project Mu	2032-04-01	2032-09-30	In Progress	0	0	2032-08-01	Elijah Yellow
PJ-0113-M	Project Nu	2032-05-01	2032-10-31	In Progress	0	0	2032-09-01	Fiona Purple
PJ-0114-N	Project Xi	2032-06-01	2032-11-30	In Progress	0	0	2032-10-01	Gabriel Yellow
PJ-0115-O	Project Omicron	2032-07-01	2032-12-31	In Progress	0	0	2032-11-01	Hannah Purple
PJ-0116-P	Project Pi	2032-08-01	2033-01-31	In Progress	0	0	2032-12-01	Ivan Yellow
PJ-0117-Q	Project Rho	2032-09-01	2033-02-28	In Progress	0	0	2033-01-01	Jessica Purple
PJ-0118-R	Project Sigma	2032-10-01	2033-03-31	In Progress	0	0	2033-02-01	Kevin Yellow
PJ-0119-S	Project Tau	2032-11-01	2033-04-30	In Progress	0	0	2033-03-01	Laura Purple
PJ-0120-T	Project Upsilon	2032-12-01	2033-05-31	In Progress	0	0	2033-04-01	Penelope Purple
PJ-0121-V	Project Phi	2033-01-01	2033-06-30	In Progress	0	0	2033-05-01	Walter Purple
PJ-0122-W	Project Chi	2033-02-01	2033-07-31	In Progress	0	0	2033-06-01	Xavier Yellow
PJ-0123-X	Project Psi	2033-03-01	2033-08-31	In Progress	0	0	2033-07-01	Yara Purple
PJ-0124-Y	Project Omega	2033-04-01	2033-09-30	In Progress	0	0	2033-08-01	Zachary Yellow
PJ-0125-Z	Project Epsilon	2033-05-01	2033-10-31	In Progress	0	0	2033-09-01	Abigail Purple
PJ-0126-A	Project Alpha	2033-06-01	2033-11-30	In Progress	0	0	2033-10-01	Caleb Yellow
PJ-0127-B	Project Beta	2033-07-01	2033-12-31	In Progress	0	0	2033-1	

Project Name	Project Start Date	Project End Date	Project Duration (in months)	Project Status		Number of Submissions	Number of Submissions Received	Last Submission Date	Last Submission Scope	Last Submission Status	Last Submission Score	Last Submission Rating
				Current Status	Next Status							
Project Alpha	2023-01-01	2023-03-31	3	In Progress	Completed	10	10	2023-03-31	Scope A	Completed	85	High
Project Beta	2023-02-01	2023-04-30	3	In Progress	Completed	12	12	2023-04-30	Scope B	Completed	88	High
Project Gamma	2023-03-01	2023-05-31	3	In Progress	Completed	15	15	2023-05-31	Scope C	Completed	90	High
Project Delta	2023-04-01	2023-06-30	3	In Progress	Completed	18	18	2023-06-30	Scope D	Completed	92	High
Project Epsilon	2023-05-01	2023-07-31	3	In Progress	Completed	20	20	2023-07-31	Scope E	Completed	94	High
Project Zeta	2023-06-01	2023-08-31	3	In Progress	Completed	25	25	2023-08-31	Scope F	Completed	96	High
Project Eta	2023-07-01	2023-09-30	3	In Progress	Completed	30	30	2023-09-30	Scope G	Completed	98	High
Project Theta	2023-08-01	2023-10-31	3	In Progress	Completed	35	35	2023-10-31	Scope H	Completed	100	High
Project Iota	2023-09-01	2023-11-30	3	In Progress	Completed	40	40	2023-11-30	Scope I	Completed	102	High
Project Kappa	2023-10-01	2023-12-31	3	In Progress	Completed	45	45	2023-12-31	Scope J	Completed	104	High
Project Lambda	2023-11-01	2024-01-31	3	In Progress	Completed	50	50	2024-01-31	Scope K	Completed	106	High
Project Mu	2023-12-01	2024-02-29	3	In Progress	Completed	55	55	2024-02-29	Scope L	Completed	108	High
Project Nu	2024-01-01	2024-03-31	3	In Progress	Completed	60	60	2024-03-31	Scope M	Completed	110	High
Project Xi	2024-02-01	2024-04-30	3	In Progress	Completed	65	65	2024-04-30	Scope N	Completed	112	High
Project Omicron	2024-03-01	2024-05-31	3	In Progress	Completed	70	70	2024-05-31	Scope O	Completed	114	High
Project Pi	2024-04-01	2024-06-30	3	In Progress	Completed	75	75	2024-06-30	Scope P	Completed	116	High
Project Rho	2024-05-01	2024-07-31	3	In Progress	Completed	80	80	2024-07-31	Scope Q	Completed	118	High
Project Sigma	2024-06-01	2024-08-31	3	In Progress	Completed	85	85	2024-08-31	Scope R	Completed	120	High
Project Tau	2024-07-01	2024-09-30	3	In Progress	Completed	90	90	2024-09-30	Scope S	Completed	122	High
Project Upsilon	2024-08-01	2024-10-31	3	In Progress	Completed	95	95	2024-10-31	Scope T	Completed	124	High
Project Phi	2024-09-01	2024-11-30	3	In Progress	Completed	100	100	2024-11-30	Scope U	Completed	126	High
Project Chi	2024-10-01	2024-12-31	3	In Progress	Completed	105	105	2024-12-31	Scope V	Completed	128	High
Project Psi	2024-11-01	2025-01-31	3	In Progress	Completed	110	110	2025-01-31	Scope W	Completed	130	High
Project Omega	2024-12-01	2025-02-29	3	In Progress	Completed	115	115	2025-02-29	Scope X	Completed	132	High
Project Epsilon'	2025-01-01	2025-03-31	3	In Progress	Completed	120	120	2025-03-31	Scope Y	Completed	134	High
Project Eta'	2025-02-01	2025-04-30	3	In Progress	Completed	125	125	2025-04-30	Scope Z	Completed	136	High
Project Theta'	2025-03-01	2025-05-31	3	In Progress	Completed	130	130	2025-05-31	Scope AA	Completed	138	High
Project Iota'	2025-04-01	2025-06-30	3	In Progress	Completed	135	135	2025-06-30	Scope BB	Completed	140	High
Project Kappa'	2025-05-01	2025-07-31	3	In Progress	Completed	140	140	2025-07-31	Scope CC	Completed	142	High
Project Lambda'	2025-06-01	2025-08-31	3	In Progress	Completed	145	145	2025-08-31	Scope DD	Completed	144	High
Project Mu'	2025-07-01	2025-09-30	3	In Progress	Completed	150	150	2025-09-30	Scope EE	Completed	146	High
Project Nu'	2025-08-01	2025-10-31	3	In Progress	Completed	155	155	2025-10-31	Scope FF	Completed	148	High
Project Xi'	2025-09-01	2025-11-30	3	In Progress	Completed	160	160	2025-11-30	Scope GG	Completed	150	High
Project Omicron'	2025-10-01	2025-12-31	3	In Progress	Completed	165	165	2025-12-31	Scope HH	Completed	152	High
Project Pi'	2025-11-01	2026-01-31	3	In Progress	Completed	170	170	2026-01-31	Scope II	Completed	154	High
Project Rho'	2025-12-01	2026-02-29	3	In Progress	Completed	175	175	2026-02-29	Scope JJ	Completed	156	High
Project Sigma'	2026-01-01	2026-03-31	3	In Progress	Completed	180	180	2026-03-31	Scope KK	Completed	158	High
Project Tau'	2026-02-01	2026-04-30	3	In Progress	Completed	185	185	2026-04-30	Scope LL	Completed	160	High
Project Upsilon'	2026-03-01	2026-05-31	3	In Progress	Completed	190	190	2026-05-31	Scope MM	Completed	162	High
Project Phi'	2026-04-01	2026-06-30	3	In Progress	Completed	195	195	2026-06-30	Scope NN	Completed	164	High
Project Chi'	2026-05-01	2026-08-31	3	In Progress	Completed	200	200	2026-08-31	Scope OO	Completed	166	High
Project Psi'	2026-06-01	2026-10-31	3	In Progress	Completed	205	205	2026-10-31	Scope PP	Completed	168	High
Project Omega'	2026-07-01	2026-12-31	3	In Progress	Completed	210	210	2026-12-31	Scope QQ	Completed	170	High
Project Epsilon''	2027-01-01	2027-03-31	3	In Progress	Completed	220	220	2027-03-31	Scope RR	Completed	172	High
Project Eta''	2027-02-01	2027-04-30	3	In Progress	Completed	225	225	2027-04-30	Scope SS	Completed	174	High
Project Theta''	2027-03-01	2027-05-31	3	In Progress	Completed	230	230	2027-05-31	Scope TT	Completed	176	High
Project Iota''	2027-04-01	2027-06-30	3	In Progress	Completed	235	235	2027-06-30	Scope UU	Completed	178	High
Project Kappa''	2027-05-01	2027-08-31	3	In Progress	Completed	240	240	2027-08-31	Scope VV	Completed	180	High
Project Lambda''	2027-06-01	2027-10-31	3	In Progress	Completed	245	245	2027-10-31	Scope WW	Completed	182	High
Project Mu''	2027-07-01	2027-12-31	3	In Progress	Completed	250	250	2027-12-31	Scope XX	Completed	184	High
Project Nu''	2027-08-01	2028-01-31	3	In Progress	Completed	255	255	2028-01-31	Scope YY	Completed	186	High
Project Xi''	2027-09-01	2028-03-31	3	In Progress	Completed	260	260	2028-03-31	Scope ZZ	Completed	188	High
Project Omicron''	2027-10-01	2028-05-31	3	In Progress	Completed	265	265	2028-05-31	Scope AAA	Completed	190	High
Project Pi''	2027-11-01	2028-07-31	3	In Progress	Completed	270	270	2028-07-31	Scope BBB	Completed	192	High
Project Rho''	2027-12-01	2028-09-30	3	In Progress	Completed	275	275	2028-09-30	Scope CCC	Completed	194	High
Project Sigma''	2028-01-01	2028-11-30	3	In Progress	Completed	280	280	2028-11-30	Scope DDD	Completed	196	High
Project Tau''	2028-02-01	2029-01-31	3	In Progress	Completed	285	285	2029-01-31	Scope EEE	Completed	198	High
Project Upsilon''	2028-03-01	2029-03-31	3	In Progress	Completed	290	290	2029-03-31	Scope FFF	Completed	200	High
Project Phi''	2028-04-01	2029-05-31	3	In Progress	Completed	295	295	2029-05-31	Scope GGG	Completed	202	High
Project Chi''	2028-05-01	2029-07-31	3	In Progress	Completed	300	300	2029-07-31	Scope HHH	Completed	204	High
Project Psi''	2028-06-01	2029-09-30	3	In Progress	Completed	305	305	2029-09-30	Scope III	Completed	206	High
Project Omega''	2028-07-01	2029-11-30	3	In Progress	Completed	310	310	2029-11-30	Scope JJJ	Completed	208	High
Project Epsilon'''	2029-01-01	2029-03-31	3	In Progress	Completed	320	320	2029-03-31	Scope KKK	Completed	210	High
Project Eta'''	2029-02-01	2029-04-30	3	In Progress	Completed	325	325	2029-04-30	Scope LLL	Completed	212	High
Project Theta'''	2029-03-01	2029-05-31	3	In Progress	Completed	330	330	2029-05-31	Scope MLL	Completed	214	High
Project Iota'''	2029-04-01	2029-06-30	3	In Progress	Completed	335	335	2029-06-30	Scope NLL	Completed	216	High
Project Kappa'''	2029-05-01	2029-08-31	3	In Progress	Completed	340	340	2029-08-31	Scope OLL	Completed	218	High
Project Lambda'''	2029-06-01	2029-10-31	3	In Progress	Completed	345	345	2029-10-31	Scope PLL	Completed	220	High
Project Mu'''	2029-07-01	2029-12-31	3	In Progress	Completed	350	350	2029-12-31	Scope QLL	Completed	222	High
Project Nu'''	2029-08-01	2030-01-31	3	In Progress	Completed	355	355	2030-01-31	Scope RLL	Completed	224	High
Project Xi'''	2029-09-01	2030-03-31	3	In Progress	Completed	360	360	2030-03-31	Scope SLL	Completed	226	High
Project Omicron'''	2029-10-01	2030-05-31	3	In Progress	Completed	365	365	2030-05-31	Scope TLL	Completed	228	High
Project Pi'''	2029-11-01	2030-07-31	3	In Progress	Completed	370	370	2030-07-31	Scope ULL	Completed	230	High
Project Rho'''	2029-12-01	2030-09-30	3	In Progress	Completed	375	375	2030-09-30	Scope VLL	Completed	232	High
Project Sigma'''	2030-01-01	2030-11-30	3	In Progress	Completed	380	380	2030-11-30	Scope WLL	Completed	234	High
Project Tau'''	2030-02-01	2031-01-31	3	In Progress	Completed	385	385	2031-01-31	Scope XLL	Completed	236	High
Project Upsilon'''	2030-03-01	2031-03-31	3	In Progress	Completed	390	390	2031-03-31	Scope YLL	Completed	238	High
Project Phi'''	2030-04-01	2031-05-31	3	In Progress	Completed	395	395	2031-05-31	Scope ZLL	Completed	240	High
Project Chi'''	2030-05-01	2031-07-31	3	In Progress	Completed	400	400	2031-07-31	Scope ALL	Completed	242	High
Project Psi'''	2030-06-01	2031-09-30	3	In Progress	Completed	405	405	2031-09-30	Scope BLL	Completed	244	High
Project Omega'''	2030-07-01	2031-11-30	3	In Progress	Completed	410	410	2031-11-30	Scope CLL	Completed	246	High
Project Epsilon''''	2031-01-01	2031-03-31	3	In Progress	Completed	420	420	2031-03-31	Scope DLL	Completed	248	High
Project Eta''''	2031-02-01	2031-04-30	3	In Progress	Completed	425	425	2031-04-30	Scope ELL	Completed	250	High
Project Theta''''	2031-03-01	2031-05-31	3	In Progress	Completed	430	430	2031-05-31	Scope FLL	Completed	252	High
Project Iota''''	2031-04-01	2031-06-30	3	In Progress	Completed	435	435	2031-06-30	Scope GLL	Completed	254	High
Project Kappa''''	2031-05-01	2031-08-31	3	In Progress	Completed	440	440	2031-08-31	Scope HLL	Completed	256	High
Project Lambda''''	2031-06-01	2031-10-31	3	In Progress	Completed	445	445	2031-10-31	Scope ILL	Completed	258	High
Project Mu''''	2031-07-01	2031-12-31	3	In Progress	Completed	450	450	2031-12-31	Scope JLL	Completed	260	High
Project Nu''''	2031-08-01	2032-01-31	3	In Progress	Completed	455	455	2032-01-31	Scope KLL	Completed	262	High
Project Xi''''	2031-09-01	2032-03-31	3	In Progress	Completed	460	460	2032-03-31	Scope LLL	Completed	264	High
Project Omicron''''	2031-10-01	2032-05-31	3	In Progress	Completed	465	465	2032-05-31	Scope MLL	Completed	266	High
Project Pi''''	2031-11-01	2032-07-31	3	In Progress	Completed	470	470	2032-07-31	Scope NLL	Completed	268	High
Project Rho''''	2031-12-01	2032-09-30	3	In Progress	Completed	475	475	2032-09-30	Scope OLL	Completed	270	High
Project Sigma''''	2032-01-01	2032-11-30	3	In Progress	Completed	480	480	2032-11-30	Scope PLL	Completed	272	High
Project Tau''''	2032-02-01	2033-01-31	3	In Progress	Completed	485	485	2033-01-31	Scope QLL	Completed	274	High
Project Upsilon''''	2032-03-01	2033-03-31	3	In Progress	Completed	490	490	2033-03-31	Scope RLL	Completed	276	High
Project Phi''''	2032-04-01	2033-05-31	3	In Progress	Completed	495	495	2033-05-31	Scope SLL	Completed	278	High
Project Chi''''	2032-05-01	2033-07-31	3	In Progress	Completed	500	500	2033-07-31	Scope TLL	Completed	280	High
Project Psi''''	2032-06-01	2033-09-30	3	In Progress	Completed	505	505	2033-09-30				

Report No.	Project Name	Project Start Year		Project End Year		Project Status	Last Update Date	Last Update User
		Start Year	End Year	Start Year	End Year			
PRJ-001	Project Alpha	2020	2025	2021	2026	Completed	2026-01-15	Admin
PRJ-002	Project Beta	2021	2026	2022	2027	Completed	2027-01-15	Admin
PRJ-003	Project Gamma	2022	2027	2023	2028	Completed	2028-01-15	Admin
PRJ-004	Project Delta	2023	2028	2024	2029	Completed	2029-01-15	Admin
PRJ-005	Project Epsilon	2024	2029	2025	2030	Completed	2030-01-15	Admin
PRJ-006	Project Zeta	2025	2030	2026	2031	Completed	2031-01-15	Admin
PRJ-007	Project Eta	2026	2031	2027	2032	Completed	2032-01-15	Admin
PRJ-008	Project Theta	2027	2032	2028	2033	Completed	2033-01-15	Admin
PRJ-009	Project Iota	2028	2033	2029	2034	Completed	2034-01-15	Admin
PRJ-010	Project Kappa	2029	2034	2030	2035	Completed	2035-01-15	Admin
PRJ-011	Project Lambda	2030	2035	2031	2036	Completed	2036-01-15	Admin
PRJ-012	Project Mu	2031	2036	2032	2037	Completed	2037-01-15	Admin
PRJ-013	Project Nu	2032	2037	2033	2038	Completed	2038-01-15	Admin
PRJ-014	Project Xi	2033	2038	2034	2039	Completed	2039-01-15	Admin
PRJ-015	Project Omicron	2034	2039	2035	2040	Completed	2040-01-15	Admin
PRJ-016	Project Pi	2035	2040	2036	2041	Completed	2041-01-15	Admin
PRJ-017	Project Rho	2036	2041	2037	2042	Completed	2042-01-15	Admin
PRJ-018	Project Sigma	2037	2042	2038	2043	Completed	2043-01-15	Admin
PRJ-019	Project Tau	2038	2043	2039	2044	Completed	2044-01-15	Admin
PRJ-020	Project Upsilon	2039	2044	2040	2045	Completed	2045-01-15	Admin
PRJ-021	Project Phi	2040	2045	2041	2046	Completed	2046-01-15	Admin
PRJ-022	Project Chi	2041	2046	2042	2047	Completed	2047-01-15	Admin
PRJ-023	Project Psi	2042	2047	2043	2048	Completed	2048-01-15	Admin
PRJ-024	Project Omega	2043	2048	2044	2049	Completed	2049-01-15	Admin
PRJ-025	Project Epsilon	2021	2026	2022	2027	Completed	2027-01-15	Admin
PRJ-026	Project Zeta	2022	2027	2023	2028	Completed	2028-01-15	Admin
PRJ-027	Project Eta	2023	2028	2024	2029	Completed	2029-01-15	Admin
PRJ-028	Project Theta	2024	2029	2025	2030	Completed	2030-01-15	Admin
PRJ-029	Project Iota	2025	2030	2026	2031	Completed	2031-01-15	Admin
PRJ-030	Project Kappa	2026	2031	2027	2032	Completed	2032-01-15	Admin
PRJ-031	Project Mu	2027	2032	2028	2033	Completed	2033-01-15	Admin
PRJ-032	Project Nu	2028	2033	2029	2034	Completed	2034-01-15	Admin
PRJ-033	Project Xi	2029	2034	2030	2035	Completed	2035-01-15	Admin
PRJ-034	Project Omicron	2030	2035	2031	2036	Completed	2036-01-15	Admin
PRJ-035	Project Pi	2031	2036	2032	2037	Completed	2037-01-15	Admin
PRJ-036	Project Rho	2032	2037	2033	2038	Completed	2038-01-15	Admin
PRJ-037	Project Sigma	2033	2038	2034	2039	Completed	2039-01-15	Admin
PRJ-038	Project Tau	2034	2039	2035	2040	Completed	2040-01-15	Admin
PRJ-039	Project Upsilon	2035	2040	2036	2041	Completed	2041-01-15	Admin
PRJ-040	Project Phi	2036	2041	2037	2042	Completed	2042-01-15	Admin
PRJ-041	Project Chi	2037	2042	2038	2043	Completed	2043-01-15	Admin
PRJ-042	Project Psi	2038	2043	2039	2044	Completed	2044-01-15	Admin
PRJ-043	Project Omega	2039	2044	2040	2045	Completed	2045-01-15	Admin
PRJ-044	Project Epsilon	2041	2046	2042	2047	Completed	2047-01-15	Admin
PRJ-045	Project Zeta	2042	2047	2043	2048	Completed	2048-01-15	Admin
PRJ-046	Project Eta	2043	2048	2044	2049	Completed	2049-01-15	Admin
PRJ-047	Project Theta	2044	2049	2045	2050	Completed	2050-01-15	Admin
PRJ-048	Project Iota	2045	2050	2046	2051	Completed	2051-01-15	Admin
PRJ-049	Project Kappa	2046	2051	2047	2052	Completed	2052-01-15	Admin
PRJ-050	Project Mu	2047	2052	2048	2053	Completed	2053-01-15	Admin
PRJ-051	Project Nu	2048	2053	2049	2054	Completed	2054-01-15	Admin
PRJ-052	Project Xi	2049	2054	2050	2055	Completed	2055-01-15	Admin
PRJ-053	Project Omicron	2050	2055	2051	2056	Completed	2056-01-15	Admin
PRJ-054	Project Pi	2051	2056	2052	2057	Completed	2057-01-15	Admin
PRJ-055	Project Rho	2052	2057	2053	2058	Completed	2058-01-15	Admin
PRJ-056	Project Sigma	2053	2058	2054	2059	Completed	2059-01-15	Admin
PRJ-057	Project Tau	2054	2059	2055	2060	Completed	2060-01-15	Admin
PRJ-058	Project Upsilon	2055	2060	2056	2061	Completed	2061-01-15	Admin
PRJ-059	Project Phi	2056	2061	2057	2062	Completed	2062-01-15	Admin
PRJ-060	Project Chi	2057	2062	2058	2063	Completed	2063-01-15	Admin
PRJ-061	Project Psi	2058	2063	2059	2064	Completed	2064-01-15	Admin
PRJ-062	Project Omega	2059	2064	2060	2065	Completed	2065-01-15	Admin
PRJ-063	Project Epsilon	2061	2066	2062	2067	Completed	2067-01-15	Admin
PRJ-064	Project Zeta	2062	2067	2063	2068	Completed	2068-01-15	Admin
PRJ-065	Project Eta	2063	2068	2064	2069	Completed	2069-01-15	Admin
PRJ-066	Project Theta	2064	2069	2065	2070	Completed	2070-01-15	Admin
PRJ-067	Project Iota	2065	2070	2066	2071	Completed	2071-01-15	Admin
PRJ-068	Project Kappa	2066	2071	2067	2072	Completed	2072-01-15	Admin
PRJ-069	Project Mu	2067	2072	2068	2073	Completed	2073-01-15	Admin
PRJ-070	Project Nu	2068	2073	2069	2074	Completed	2074-01-15	Admin
PRJ-071	Project Xi	2069	2074	2070	2075	Completed	2075-01-15	Admin
PRJ-072	Project Omicron	2070	2075	2071	2076	Completed	2076-01-15	Admin
PRJ-073	Project Pi	2071	2076	2072	2077	Completed	2077-01-15	Admin
PRJ-074	Project Rho	2072	2077	2073	2078	Completed	2078-01-15	Admin
PRJ-075	Project Sigma	2073	2078	2074	2079	Completed	2079-01-15	Admin
PRJ-076	Project Tau	2074	2079	2075	2080	Completed	2080-01-15	Admin
PRJ-077	Project Upsilon	2075	2080	2076	2081	Completed	2081-01-15	Admin
PRJ-078	Project Phi	2076	2081	2077	2082	Completed	2082-01-15	Admin
PRJ-079	Project Chi	2077	2082	2078	2083	Completed	2083-01-15	Admin
PRJ-080	Project Psi	2078	2083	2079	2084	Completed	2084-01-15	Admin
PRJ-081	Project Omega	2079	2084	2080	2085	Completed	2085-01-15	Admin
PRJ-082	Project Epsilon	2081	2086	2082	2087	Completed	2087-01-15	Admin
PRJ-083	Project Zeta	2082	2087	2083	2088	Completed	2088-01-15	Admin
PRJ-084	Project Eta	2083	2088	2084	2089	Completed	2089-01-15	Admin
PRJ-085	Project Theta	2084	2089	2085	2090	Completed	2090-01-15	Admin
PRJ-086	Project Iota	2085	2090	2086	2091	Completed	2091-01-15	Admin
PRJ-087	Project Kappa	2086	2091	2087	2092	Completed	2092-01-15	Admin
PRJ-088	Project Mu	2087	2092	2088	2093	Completed	2093-01-15	Admin
PRJ-089	Project Nu	2088	2093	2089	2094	Completed	2094-01-15	Admin
PRJ-090	Project Xi	2089	2094	2090	2095	Completed	2095-01-15	Admin
PRJ-091	Project Omicron	2090	2095	2091	2096	Completed	2096-01-15	Admin
PRJ-092	Project Pi	2091	2096	2092	2097	Completed	2097-01-15	Admin
PRJ-093	Project Rho	2092	2097	2093	2098	Completed	2098-01-15	Admin
PRJ-094	Project Sigma	2093	2098	2094	2099	Completed	2099-01-15	Admin
PRJ-095	Project Tau	2094	2099	2095	2100	Completed	2100-01-15	Admin
PRJ-096	Project Upsilon	2095	2100	2096	2101	Completed	2101-01-15	Admin
PRJ-097	Project Phi	2096	2101	2097	2102	Completed	2102-01-15	Admin
PRJ-098	Project Chi	2097	2102	2098	2103	Completed	2103-01-15	Admin
PRJ-099	Project Psi	2098	2103	2099	2104	Completed	2104-01-15	Admin
PRJ-100	Project Omega	2099	2104	2100	2105	Completed	2105-01-15	Admin
PRJ-101	Project Epsilon	2101	2106	2102	2107	Completed	2107-01-15	Admin
PRJ-102	Project Zeta	2102	2107	2103	2108	Completed	2108-01-15	Admin
PRJ-103	Project Eta	2103	2108	2104	2109	Completed	2109-01-15	Admin
PRJ-104	Project Theta	2104	2109	2105	2110	Completed	2110-01-15	Admin
PRJ-105	Project Iota	2105	2110	2106	2111	Completed	2111-01-15	Admin
PRJ-106	Project Kappa	2106	2111	2107	2112	Completed	2112-01-15	Admin
PRJ-107	Project Mu	2107	2112	2108	2113	Completed	2113-01-15	Admin
PRJ-108	Project Nu	2108	2113	2109	2114	Completed	2114-01-15	Admin
PRJ-109	Project Xi	2109	2114	2110	2115	Completed	2115-01-15	Admin
PRJ-110	Project Omicron	2110	2115	2111	2116	Completed	2116-01-15	Admin
PRJ-111	Project Pi	2111	2116	2112	2117	Completed	2117-01-15	Admin
PRJ-112	Project Rho	2112	2117	2113	2118	Completed	2118-01-15	Admin
PRJ-113	Project Sigma	2113	2118	2114	2119	Completed	2119-01-15	Admin
PRJ-114	Project Tau	2114	2119	2115	2120	Completed	2120-01-15	Admin
PRJ-115	Project Upsilon	2115	2120	2116	2121	Completed	2121-01-15	Admin
PRJ-116	Project Phi	2116	2121	2117	2122	Completed	2122-01-15	Admin
PRJ-117	Project Chi	2117	2122	2118	2123	Completed	2123-01-15	Admin
PRJ-118	Project Psi	2118	2123	2119	2124	Completed	2124-01-15	Admin
PRJ-119	Project Omega	2119	2124	2120	2125	Completed	2125-01-15	Admin
PRJ-120	Project Epsilon	2121	2126	2122	2127	Completed	2127-01-15	Admin
PRJ-121	Project Zeta	2122	2127	2123	2128	Completed	2128-01-15	Admin
PRJ-122	Project Eta	2123	2128	2124	2129	Completed	2129-01-15	Admin
PRJ-123	Project Theta	2124	2129	2125	2130	Completed	2130-01-15	Admin
PRJ-124	Project Iota	2125	2130	2126	2131	Completed	2131-01-15	Admin
PRJ-125	Project Kappa	2126	2131	2127	2132	Completed	2132-01-15	Admin
PRJ-126	Project Mu	2127	2132	2128	2133	Completed	2133-01-15	Admin
PRJ-127	Project Nu	2128	2133	2129	2134	Completed	2134-01-15	Admin
PRJ-128	Project Xi	2129	2134	2130	2135	Completed	2135-01-15	Admin
PRJ-129	Project Omicron	2130	2135	2131	2136	Completed	2136-01-15	Admin
PRJ-130	Project Pi	2131	2136	2132	2137	Completed	2137-01-15	Admin
PRJ-131	Project Rho	2132	2137	2133	2138	Completed	2138-01-15	Admin
PRJ-132	Project Sigma	2133	2138	2134	2139	Completed	2139-01-15	Admin
PRJ-133	Project Tau	2134	2139	2135	2140	Completed	2140-01-15	Admin
PRJ-134	Project Upsilon	2135	2140	2136	2141	Completed	2141-01-15	Admin
PRJ-135	Project Phi	2136	2141	2137	2142	Completed	2142-01-15	Admin
PRJ-136	Project Chi	2137	2142	2138	2143	Completed	2143-01-15	Admin
PRJ-137	Project Psi	2138	2143	2139	2144	Completed	2144-01-15	Admin
PRJ-138	Project Omega	2139	2144	2140	2145	Completed	2145-01-15	Admin
PRJ-139	Project Epsilon	2141	2146	2142				

Project Name	Local Office	Project Start Year	Project End Year	Project Status	Technical and Scientific Scope		H.R.	Total Cost	Cost to Date	Cost to Date (%)
					Number of Participants	Number of Institutions				
Project Alpha	New York City, USA	2010	2015	Completed	120	10	75	\$1.5M	\$1.2M	80%
Project Beta	Los Angeles, USA	2011	2016	Ongoing	150	12	80	\$2.0M	\$1.8M	90%
Project Gamma	Chicago, USA	2012	2017	Ongoing	180	14	85	\$2.5M	\$2.2M	88%
Project Delta	Boston, USA	2013	2018	Ongoing	200	16	90	\$3.0M	\$2.8M	93%
Project Epsilon	Seattle, USA	2014	2019	Ongoing	220	18	95	\$3.5M	\$3.2M	95%
Project Zeta	Atlanta, USA	2015	2020	Ongoing	240	20	100	\$4.0M	\$3.8M	97%
Project Eta	Philadelphia, USA	2016	2021	Ongoing	260	22	105	\$4.5M	\$4.3M	96%
Project Theta	Pittsburgh, USA	2017	2022	Ongoing	280	24	110	\$5.0M	\$4.9M	98%
Project Iota	Houston, USA	2018	2023	Ongoing	300	26	115	\$5.5M	\$5.4M	99%
Project Kappa	Dallas, USA	2019	2024	Ongoing	320	28	120	\$6.0M	\$5.9M	99%
Project Lambda	Phoenix, USA	2020	2025	Ongoing	340	30	125	\$6.5M	\$6.4M	99%
Project Mu	San Jose, USA	2021	2026	Ongoing	360	32	130	\$7.0M	\$6.9M	99%
Project Nu	Portland, USA	2022	2027	Ongoing	380	34	135	\$7.5M	\$7.4M	99%
Project Xi	San Francisco, USA	2023	2028	Ongoing	400	36	140	\$8.0M	\$7.9M	99%
Project Omicron	Las Vegas, USA	2024	2029	Ongoing	420	38	145	\$8.5M	\$8.4M	99%
Project Pi	Austin, USA	2025	2030	Ongoing	440	40	150	\$9.0M	\$8.9M	99%
Project Rho	Orlando, USA	2026	2031	Ongoing	460	42	155	\$9.5M	\$9.4M	99%
Project Sigma	St. Louis, USA	2027	2032	Ongoing	480	44	160	\$10.0M	\$9.9M	99%
Project Tau	Minneapolis, USA	2028	2033	Ongoing	500	46	165	\$10.5M	\$10.4M	99%
Project Upsilon	Milwaukee, USA	2029	2034	Ongoing	520	48	170	\$11.0M	\$10.9M	99%
Project Phi	Madison, USA	2030	2035	Ongoing	540	50	175	\$11.5M	\$11.4M	99%
Project Chi	Milwaukee, USA	2031	2036	Ongoing	560	52	180	\$12.0M	\$11.9M	99%
Project Psi	Madison, USA	2032	2037	Ongoing	580	54	185	\$12.5M	\$12.4M	99%
Project Omega	Milwaukee, USA	2033	2038	Ongoing	600	56	190	\$13.0M	\$12.9M	99%
Project Epsilon	Chicago, USA	2034	2039	Ongoing	620	58	195	\$13.5M	\$13.4M	99%
Project Zeta	Madison, USA	2035	2040	Ongoing	640	60	200	\$14.0M	\$13.9M	99%
Project Eta	Milwaukee, USA	2036	2041	Ongoing	660	62	205	\$14.5M	\$14.4M	99%
Project Theta	Chicago, USA	2037	2042	Ongoing	680	64	210	\$15.0M	\$14.9M	99%
Project Iota	Milwaukee, USA	2038	2043	Ongoing	700	66	215	\$15.5M	\$15.4M	99%
Project Kappa	Chicago, USA	2039	2044	Ongoing	720	68	220	\$16.0M	\$15.9M	99%
Project Lambda	Milwaukee, USA	2040	2045	Ongoing	740	70	225	\$16.5M	\$16.4M	99%
Project Mu	Chicago, USA	2041	2046	Ongoing	760	72	230	\$17.0M	\$16.9M	99%
Project Nu	Milwaukee, USA	2042	2047	Ongoing	780	74	235	\$17.5M	\$17.4M	99%
Project Xi	Chicago, USA	2043	2048	Ongoing	800	76	240	\$18.0M	\$17.9M	99%
Project Omicron	Milwaukee, USA	2044	2049	Ongoing	820	78	245	\$18.5M	\$18.4M	99%
Project Pi	Chicago, USA	2045	2050	Ongoing	840	80	250	\$19.0M	\$18.9M	99%
Project Rho	Milwaukee, USA	2046	2051	Ongoing	860	82	255	\$19.5M	\$19.4M	99%
Project Sigma	Chicago, USA	2047	2052	Ongoing	880	84	260	\$20.0M	\$20.0M	99%
Project Tau	Milwaukee, USA	2048	2053	Ongoing	900	86	265	\$20.5M	\$20.5M	99%
Project Upsilon	Chicago, USA	2049	2054	Ongoing	920	88	270	\$21.0M	\$21.0M	99%
Project Phi	Milwaukee, USA	2050	2055	Ongoing	940	90	275	\$21.5M	\$21.5M	99%
Project Chi	Chicago, USA	2051	2056	Ongoing	960	92	280	\$22.0M	\$22.0M	99%
Project Psi	Milwaukee, USA	2052	2057	Ongoing	980	94	285	\$22.5M	\$22.5M	99%
Project Omega	Chicago, USA	2053	2058	Ongoing	1000	96	290	\$23.0M	\$23.0M	99%
Project Epsilon	Milwaukee, USA	2054	2059	Ongoing	1020	98	295	\$23.5M	\$23.5M	99%
Project Zeta	Chicago, USA	2055	2060	Ongoing	1040	100	300	\$24.0M	\$24.0M	99%
Project Eta	Milwaukee, USA	2056	2061	Ongoing	1060	102	305	\$24.5M	\$24.5M	99%
Project Theta	Chicago, USA	2057	2062	Ongoing	1080	104	310	\$25.0M	\$25.0M	99%
Project Iota	Milwaukee, USA	2058	2063	Ongoing	1100	106	315	\$25.5M	\$25.5M	99%
Project Kappa	Chicago, USA	2059	2064	Ongoing	1120	108	320	\$26.0M	\$26.0M	99%
Project Lambda	Milwaukee, USA	2060	2065	Ongoing	1140	110	325	\$26.5M	\$26.5M	99%
Project Mu	Chicago, USA	2061	2066	Ongoing	1160	112	330	\$27.0M	\$27.0M	99%
Project Nu	Milwaukee, USA	2062	2067	Ongoing	1180	114	335	\$27.5M	\$27.5M	99%
Project Xi	Chicago, USA	2063	2068	Ongoing	1200	116	340	\$28.0M	\$28.0M	99%
Project Omicron	Milwaukee, USA	2064	2069	Ongoing	1220	118	345	\$28.5M	\$28.5M	99%
Project Pi	Chicago, USA	2065	2070	Ongoing	1240	120	350	\$29.0M	\$29.0M	99%
Project Rho	Milwaukee, USA	2066	2071	Ongoing	1260	122	355	\$29.5M	\$29.5M	99%
Project Sigma	Chicago, USA	2067	2072	Ongoing	1280	124	360	\$30.0M	\$30.0M	99%
Project Tau	Milwaukee, USA	2068	2073	Ongoing	1300	126	365	\$30.5M	\$30.5M	99%
Project Upsilon	Chicago, USA	2069	2074	Ongoing	1320	128	370	\$31.0M	\$31.0M	99%
Project Phi	Milwaukee, USA	2070	2075	Ongoing	1340	130	375	\$31.5M	\$31.5M	99%
Project Chi	Chicago, USA	2071	2076	Ongoing	1360	132	380	\$32.0M	\$32.0M	99%
Project Psi	Milwaukee, USA	2072	2077	Ongoing	1380	134	385	\$32.5M	\$32.5M	99%
Project Omega	Chicago, USA	2073	2078	Ongoing	1400	136	390	\$33.0M	\$33.0M	99%
Project Epsilon	Milwaukee, USA	2074	2079	Ongoing	1420	138	395	\$33.5M	\$33.5M	99%
Project Zeta	Chicago, USA	2075	2080	Ongoing	1440	140	400	\$34.0M	\$34.0M	99%
Project Eta	Milwaukee, USA	2076	2081	Ongoing	1460	142	405	\$34.5M	\$34.5M	99%
Project Theta	Chicago, USA	2077	2082	Ongoing	1480	144	410	\$35.0M	\$35.0M	99%
Project Iota	Milwaukee, USA	2078	2083	Ongoing	1500	146	415	\$35.5M	\$35.5M	99%
Project Kappa	Chicago, USA	2079	2084	Ongoing	1520	148	420	\$36.0M	\$36.0M	99%
Project Lambda	Milwaukee, USA	2080	2085	Ongoing	1540	150	425	\$36.5M	\$36.5M	99%
Project Mu	Chicago, USA	2081	2086	Ongoing	1560	152	430	\$37.0M	\$37.0M	99%
Project Nu	Milwaukee, USA	2082	2087	Ongoing	1580	154	435	\$37.5M	\$37.5M	99%
Project Xi	Chicago, USA	2083	2088	Ongoing	1600	156	440	\$38.0M	\$38.0M	99%
Project Omicron	Milwaukee, USA	2084	2089	Ongoing	1620	158	445	\$38.5M	\$38.5M	99%
Project Pi	Chicago, USA	2085	2090	Ongoing	1640	160	450	\$39.0M	\$39.0M	99%
Project Rho	Milwaukee, USA	2086	2091	Ongoing	1660	162	455	\$39.5M	\$39.5M	99%
Project Sigma	Chicago, USA	2087	2092	Ongoing	1680	164	460	\$40.0M	\$40.0M	99%
Project Tau	Milwaukee, USA	2088	2093	Ongoing	1700	166	465	\$40.5M	\$40.5M	99%
Project Upsilon	Chicago, USA	2089	2094	Ongoing	1720	168	470	\$41.0M	\$41.0M	99%
Project Phi	Milwaukee, USA	2090	2095	Ongoing	1740	170	475	\$41.5M	\$41.5M	99%
Project Chi	Chicago, USA	2091	2096	Ongoing	1760	172	480	\$42.0M	\$42.0M	99%
Project Psi	Milwaukee, USA	2092	2097	Ongoing	1780	174	485	\$42.5M	\$42.5M	99%
Project Omega	Chicago, USA	2093	2098	Ongoing	1800	176	490	\$43.0M	\$43.0M	99%
Project Epsilon	Milwaukee, USA	2094	2099	Ongoing	1820	178	495	\$43.5M	\$43.5M	99%
Project Zeta	Chicago, USA	2095	2100	Ongoing	1840	180	500	\$44.0M	\$44.0M	99%
Project Eta	Milwaukee, USA	2096	2101	Ongoing	1860	182	505	\$44.5M	\$44.5M	99%
Project Theta	Chicago, USA	2097	2102	Ongoing	1880	184	510	\$45.0M	\$45.0M	99%
Project Iota	Milwaukee, USA	2098	2103	Ongoing	1900	186	515	\$45.5M	\$45.5M	99%
Project Kappa	Chicago, USA	2099	2104	Ongoing	1920	188	520	\$46.0M	\$46.0M	99%
Project Lambda	Milwaukee, USA	2100	2105	Ongoing	1940	190	525	\$46.5M	\$46.5M	99%
Project Mu	Chicago, USA	2101	2106	Ongoing	1960	192	530	\$47.0M	\$47.0M	99%
Project Nu	Milwaukee, USA	2102	2107	Ongoing	1980	194	535	\$47.5M	\$47.5M	99%
Project Xi	Chicago, USA	2103	2108	Ongoing	2000	196	540	\$48.0M	\$48.0M	99%
Project Omicron	Milwaukee, USA	2104	2109	Ongoing	2020	198	545	\$48.5M	\$48.5M	99%
Project Pi	Chicago, USA	2105	2110	Ongoing	2040	200	550	\$49.0M	\$49.0M	99%
Project Rho	Milwaukee, USA	2106	2111	Ongoing	2060	202	555	\$49.5M	\$49.5M	99%
Project Sigma	Chicago, USA	2107	2112	Ongoing	2080	204	560	\$50.0M	\$50.0M	99%
Project Tau	Milwaukee, USA	2108	2113	Ongoing	2100	206	565	\$50.5M	\$50.5M	99%
Project Upsilon	Chicago, USA	2109	2114	Ongoing	2120	208	570	\$51.0M	\$51.0M	99%
Project Phi	Milwaukee, USA	2110	2115	Ongoing	2140	210	575	\$51.5M	\$51.5M	99%
Project Chi	Chicago, USA	2111	2116	Ongoing	2160	212	580	\$52.0M	\$52.0M	99%
Project Psi	Milwaukee, USA	2112	2117	Ongoing	2180	214	585	\$52.5M	\$52.5M	99%
Project Omega	Chicago, USA	2113	2118	Ongoing	2200	216	590	\$53.0M	\$53.0M	99%
Project Epsilon	Milwaukee, USA	2114	2119	Ongoing	2220	218	595	\$53.5M	\$53.5M	99%
Project Zeta	Chicago, USA	2115	2120	Ongoing	2240	220	600	\$54.0M	\$54.0M	99%
Project Eta	Milwaukee, USA	2116	2121	Ongoing	2260	222	605	\$54.5M	\$54.5M	99%
Project Theta	Chicago, USA	2117	2122	Ongoing	2280	224	610	\$55.0M	\$55.0M	99%
Project Iota	Milwaukee, USA	2118	2123	Ongoing	2300	226	615	\$55.5M	\$55.5M	99%
Project Kappa	Chicago, USA	2119	2124	Ongoing	2320	228	620	\$56.0M	\$56.0M	99%
Project Lambda	Milwaukee, USA	2120	2125	Ongoing	2340	230	625	\$56.5M	\$56.5M	99%
Project Mu	Chicago, USA	2121	2126	Ongoing	2360	232	630	\$57.0M	\$57.0M	99%
Project Nu	Milwaukee, USA	2122	2127	Ongoing	2380	234	635	\$57.5M	\$57.5M	99%
Project Xi	Chicago, USA	2123	2128	Ongoing	2400	236	640	\$58.0M	\$58.0M	99%
Project Omicron	Milwaukee, USA	2124	2129	Ongoing	2420	238	645	\$58.5M	\$58.5M	99%
Project Pi	Chicago, USA	2125	2130	Ongoing	2440	240	650	\$59.0M	\$59.0M	99%
Project Rho	Milwaukee, USA	2126	2131	Ongoing	2460	242	655	\$59.5M	\$59.5M	99%
Project Sigma	Chicago, USA	2127	2132	Ongoing	2480	244	660	\$60.0M	\$60.0M	99%
Project Tau	Milwaukee, USA	2128	2133	Ongoing	2500	246	665	\$60.5M	\$60.5M	99%
Project Upsilon	Chicago, USA	2129	2134	Ongoing	2520	248	670	\$61.0M	\$61.0M	99%
Project Phi	Milwaukee, USA	2130	2135	Ongoing	2540	250	675	\$61.5M	\$61.5M	99%
Project Chi	Chicago, USA	2131	2136	Ongoing	2560	252	680	\$62.0M	\$62.0M	99%
Project Psi	Milwaukee, USA	2132	2137	Ongoing	2580	254	685	\$62.5M	\$62.5M	99%
Project Omega	Chicago, USA	2133	2138	Ongoing	2600	256	690			

Project Name	Project Number	Project Start Date	Project End Date	Total Work		Work Performed		Work Remaining		Work Status	
				Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Project Alpha	PJ-A-001	2023-01-01	2023-03-31	100	100	95	95	5	5	95%	95%
Project Beta	PJ-B-002	2023-02-01	2023-04-30	120	120	115	115	5	5	115%	115%
Project Gamma	PJ-G-003	2023-03-01	2023-05-31	150	150	140	140	10	10	140%	140%
Project Delta	PJ-D-004	2023-04-01	2023-06-30	180	180	170	170	10	10	170%	170%
Project Epsilon	PJ-E-005	2023-05-01	2023-07-31	200	200	190	190	10	10	190%	190%
Project Zeta	PJ-Z-006	2023-06-01	2023-08-31	220	220	210	210	10	10	210%	210%
Project Eta	PJ-Et-007	2023-07-01	2023-09-30	240	240	230	230	10	10	230%	230%
Project Theta	PJ-Th-008	2023-08-01	2023-10-31	260	260	250	250	10	10	250%	250%
Project Iota	PJ-I-009	2023-09-01	2023-11-30	280	280	270	270	10	10	270%	270%
Project Kappa	PJ-K-010	2023-10-01	2023-12-31	300	300	290	290	10	10	290%	290%
Project Lambda	PJ-L-011	2023-11-01	2024-01-31	320	320	310	310	10	10	310%	310%
Project Mu	PJ-M-012	2023-12-01	2024-02-28	340	340	330	330	10	10	330%	330%
Project Nu	PJ-N-013	2024-01-01	2024-03-31	360	360	350	350	10	10	350%	350%
Project Xi	PJ-Xi-014	2024-02-01	2024-04-30	380	380	370	370	10	10	370%	370%
Project Omicron	PJ-Om-015	2024-03-01	2024-05-31	400	400	390	390	10	10	390%	390%
Project Pi	PJ-Pi-016	2024-04-01	2024-06-30	420	420	410	410	10	10	410%	410%
Project Rho	PJ-Rho-017	2024-05-01	2024-07-31	440	440	430	430	10	10	430%	430%
Project Sigma	PJ-Sigma-018	2024-06-01	2024-08-31	460	460	450	450	10	10	450%	450%
Project Tau	PJ-Tau-019	2024-07-01	2024-09-30	480	480	470	470	10	10	470%	470%
Project Upsilon	PJ-Upsilon-020	2024-08-01	2024-10-31	500	500	490	490	10	10	490%	490%
Project Phi	PJ-Phi-021	2024-09-01	2024-11-30	520	520	510	510	10	10	510%	510%
Project Chi	PJ-Chi-022	2024-10-01	2024-12-31	540	540	530	530	10	10	530%	530%
Project Psi	PJ-Psi-023	2024-11-01	2025-01-31	560	560	550	550	10	10	550%	550%
Project Omega	PJ-Om-024	2024-12-01	2025-02-28	580	580	570	570	10	10	570%	570%
Project Epsilon Prime	PJ-E'-025	2025-01-01	2025-03-31	600	600	590	590	10	10	590%	590%
Project Zeta Prime	PJ-Z'-026	2025-02-01	2025-04-30	620	620	610	610	10	10	610%	610%
Project Eta Prime	PJ-Et'-027	2025-03-01	2025-05-31	640	640	630	630	10	10	630%	630%
Project Theta Prime	PJ-Th'-028	2025-04-01	2025-06-30	660	660	650	650	10	10	650%	650%
Project Iota Prime	PJ-I'-029	2025-05-01	2025-07-31	680	680	670	670	10	10	670%	670%
Project Kappa Prime	PJ-K'-030	2025-06-01	2025-08-31	700	700	690	690	10	10	690%	690%
Project Lambda Prime	PJ-L'-031	2025-07-01	2025-09-30	720	720	710	710	10	10	710%	710%
Project Mu Prime	PJ-M'-032	2025-08-01	2025-10-31	740	740	730	730	10	10	730%	730%
Project Nu Prime	PJ-N'-033	2025-09-01	2025-11-30	760	760	750	750	10	10	750%	750%
Project Xi Prime	PJ-Xi'-034	2025-10-01	2025-12-31	780	780	770	770	10	10	770%	770%
Project Omicron Prime	PJ-Om'-035	2025-11-01	2025-01-31	800	800	790	790	10	10	790%	790%
Project Pi Prime	PJ-Pi'-036	2025-12-01	2025-02-28	820	820	810	810	10	10	810%	810%
Project Rho Prime	PJ-Rho'-037	2025-01-01	2025-03-31	840	840	830	830	10	10	830%	830%
Project Sigma Prime	PJ-Sigma'-038	2025-02-01	2025-04-30	860	860	850	850	10	10	850%	850%
Project Tau Prime	PJ-Tau'-039	2025-03-01	2025-05-31	880	880	870	870	10	10	870%	870%
Project Upsilon Prime	PJ-Upsilon'-040	2025-04-01	2025-06-30	900	900	890	890	10	10	890%	890%
Project Phi Prime	PJ-Phi'-041	2025-05-01	2025-07-31	920	920	910	910	10	10	910%	910%
Project Chi Prime	PJ-Chi'-042	2025-06-01	2025-08-31	940	940	930	930	10	10	930%	930%
Project Psi Prime	PJ-Psi'-043	2025-07-01	2025-09-30	960	960	950	950	10	10	950%	950%
Project Omega Prime	PJ-Om'-044	2025-08-01	2025-10-31	980	980	970	970	10	10	970%	970%
Project Epsilon Double Prime	PJ-E''-045	2025-09-01	2025-11-30	1000	1000	990	990	10	10	990%	990%
Project Zeta Double Prime	PJ-Z''-046	2025-10-01	2025-12-31	1020	1020	1010	1010	10	10	1010%	1010%
Project Eta Double Prime	PJ-Et''-047	2025-11-01	2025-01-31	1040	1040	1030	1030	10	10	1030%	1030%
Project Theta Double Prime	PJ-Th''-048	2025-12-01	2025-02-28	1060	1060	1050	1050	10	10	1050%	1050%
Project Iota Double Prime	PJ-I''-049	2025-01-01	2025-03-31	1080	1080	1070	1070	10	10	1070%	1070%
Project Kappa Double Prime	PJ-K''-050	2025-02-01	2025-04-30	1100	1100	1090	1090	10	10	1090%	1090%
Project Lambda Double Prime	PJ-L''-051	2025-03-01	2025-05-31	1120	1120	1110	1110	10	10	1110%	1110%
Project Mu Double Prime	PJ-M''-052	2025-04-01	2025-06-30	1140	1140	1130	1130	10	10	1130%	1130%
Project Nu Double Prime	PJ-N''-053	2025-05-01	2025-07-31	1160	1160	1150	1150	10	10	1150%	1150%
Project Xi Double Prime	PJ-Xi''-054	2025-06-01	2025-08-31	1180	1180	1170	1170	10	10	1170%	1170%
Project Omicron Double Prime	PJ-Om''-055	2025-07-01	2025-09-30	1200	1200	1190	1190	10	10	1190%	1190%
Project Pi Double Prime	PJ-Pi''-056	2025-08-01	2025-10-31	1220	1220	1210	1210	10	10	1210%	1210%
Project Rho Double Prime	PJ-Rho''-057	2025-09-01	2025-11-30	1240	1240	1230	1230	10	10	1230%	1230%
Project Sigma Double Prime	PJ-Sigma''-058	2025-10-01	2025-12-31	1260	1260	1250	1250	10	10	1250%	1250%
Project Tau Double Prime	PJ-Tau''-059	2025-11-01	2025-01-31	1280	1280	1270	1270	10	10	1270%	1270%
Project Upsilon Double Prime	PJ-Upsilon''-060	2025-12-01	2025-02-28	1300	1300	1290	1290	10	10	1290%	1290%
Project Phi Double Prime	PJ-Phi''-061	2025-01-01	2025-03-31	1320	1320	1310	1310	10	10	1310%	1310%
Project Chi Double Prime	PJ-Chi''-062	2025-02-01	2025-04-30	1340	1340	1330	1330	10	10	1330%	1330%
Project Psi Double Prime	PJ-Psi''-063	2025-03-01	2025-05-31	1360	1360	1350	1350	10	10	1350%	1350%
Project Omega Double Prime	PJ-Om''-064	2025-04-01	2025-06-30	1380	1380	1370	1370	10	10	1370%	1370%
Project Epsilon Triple Prime	PJ-E'''-065	2025-05-01	2025-07-31	1400	1400	1390	1390	10	10	1390%	1390%
Project Zeta Triple Prime	PJ-Z'''-066	2025-06-01	2025-08-31	1420	1420	1410	1410	10	10	1410%	1410%
Project Eta Triple Prime	PJ-Et'''-067	2025-07-01	2025-09-30	1440	1440	1430	1430	10	10	1430%	1430%
Project Theta Triple Prime	PJ-Th'''-068	2025-08-01	2025-10-31	1460	1460	1450	1450	10	10	1450%	1450%
Project Iota Triple Prime	PJ-I'''-069	2025-09-01	2025-11-30	1480	1480	1470	1470	10	10	1470%	1470%
Project Kappa Triple Prime	PJ-K'''-070	2025-10-01	2025-12-31	1500	1500	1490	1490	10	10	1490%	1490%
Project Lambda Triple Prime	PJ-L'''-071	2025-11-01	2025-01-31	1520	1520	1510	1510	10	10	1510%	1510%
Project Mu Triple Prime	PJ-M'''-072	2025-12-01	2025-02-28	1540	1540	1530	1530	10	10	1530%	1530%
Project Nu Triple Prime	PJ-N'''-073	2025-01-01	2025-03-31	1560	1560	1550	1550	10	10	1550%	1550%
Project Xi Triple Prime	PJ-Xi'''-074	2025-02-01	2025-04-30	1580	1580	1570	1570	10	10	1570%	1570%
Project Omicron Triple Prime	PJ-Om'''-075	2025-03-01	2025-05-31	1600	1600	1590	1590	10	10	1590%	1590%
Project Pi Triple Prime	PJ-Pi'''-076	2025-04-01	2025-06-30	1620	1620	1610	1610	10	10	1610%	1610%
Project Rho Triple Prime	PJ-Rho'''-077	2025-05-01	2025-07-31	1640	1640	1630	1630	10	10	1630%	1630%
Project Sigma Triple Prime	PJ-Sigma'''-078	2025-06-01	2025-08-31	1660	1660	1650	1650	10	10	1650%	1650%
Project Tau Triple Prime	PJ-Tau'''-079	2025-07-01	2025-09-30	1680	1680	1670	1670	10	10	1670%	1670%
Project Upsilon Triple Prime	PJ-Upsilon'''-080	2025-08-01	2025-10-31	1700	1700	1690	1690	10	10	1690%	1690%
Project Phi Triple Prime	PJ-Phi'''-081	2025-09-01	2025-11-30	1720	1720	1710	1710	10	10	1710%	1710%
Project Chi Triple Prime	PJ-Chi'''-082	2025-10-01	2025-12-31	1740	1740	1730	1730	10	10	1730%	1730%
Project Psi Triple Prime	PJ-Psi'''-083	2025-11-01	2025-01-31	1760	1760	1750	1750	10	10	1750%	1750%
Project Omega Triple Prime	PJ-Om'''-084	2025-12-01	2025-02-28	1780	1780	1770	1770	10	10	1770%	1770%
Project Epsilon Quadruple Prime	PJ-E''''-085	2025-01-01	2025-03-31	1800	1800	1790	1790	10	10	1790%	1790%
Project Zeta Quadruple Prime	PJ-Z''''-086	2025-02-01	2025-04-30	1820	1820	1810	1810	10	10	1810%	1810%
Project Eta Quadruple Prime	PJ-Et''''-087	2025-03-01	2025-05-31	1840	1840	1830	1830	10	10	1830%	1830%
Project Theta Quadruple Prime	PJ-Th''''-088	2025-04-01	2025-06-30	1860	1860	1850	1850	10	10	1850%	1850%
Project Iota Quadruple Prime	PJ-I''''-089	2025-05-01	2025-07-31	1880	1880	1870	1870	10	10	1870%	1870%
Project Kappa Quadruple Prime	PJ-K''''-090	2025-06-01	2025-08-31	1900	1900	1890	1890	10	10	1890%	1890%
Project Lambda Quadruple Prime	PJ-L''''-091	2025-07-01	2025-09-30	1920	1920	1910	1910	10	10	1910%	1910%
Project Mu Quadruple Prime	PJ-M''''-092	2025-08-01	2025-10-31	1940	1940	1930	1930	10	10	1930%	1930%
Project Nu Quadruple Prime	PJ-N''''-093	2025-09-01	2025-11-30	1960	1960	1950	1950	10	10	1950%	1950%
Project Xi Quadruple Prime	PJ-Xi''''-094	2025-10-01	2025-12-31	1980	1980	1970	1970	10	10	1970%	1970%
Project Omicron Quadruple Prime	PJ-Om''''-095	2025-11-01	2025-01-31	2000	2000	1990	1990	10	10	1990%	1990%
Project Pi Quadruple Prime	PJ-Pi''''-096	2025-12-01	2025-02-28	2020	2020	2010	2010	10	10	2010%	2010%
Project Rho Quadruple Prime	PJ-Rho''''-097	2025-01-01	2025-03-31	2040	2040	2030	2030	10	10	2030%	2030%
Project Sigma Quadruple Prime	PJ-Sigma''''-098	2025-02-01	2025-04-30	2060	2060</						

ENTERGY LOUISIANA, LLC
ELECTRIC SERVICE
SCHEDULE RPCR
Revision #0

Original
Effective Date:
Supersedes: New Schedule
Authority:

RESILIENCE PLAN COST RECOVERY RIDER

I. PURPOSE AND APPLICABILITY

The purpose of the Resilience Plan Cost Recovery Rider (“Rider”) is to establish the Rider Rate by which Entergy Louisiana, LLC (“ELL” or the “Company”) will recover the costs associated with the Entergy Future Ready Resilience Plan (“Resilience Plan”) for long-term grid resilience subject to the Louisiana Public Service Commission’s (“LPSC’s” or “Commission”) oversight.

Note: Generally, unless otherwise specified herein, capitalized terms used throughout this document are as defined in the Company’s Terms and Conditions.

II. NET MONTHLY BILL

The Net Monthly Bill or Monthly Bill calculated pursuant to each applicable retail rate schedule* and/or rider schedule* on file with the LPSC will be adjusted monthly by the appropriate percentage of applicable Base Rate Revenues, before application of the monthly fuel adjustment.

III. SEMI-ANNUAL FILINGS FOR RIDER RATE REDETERMINATION

A. GENERAL

For the Term of this Rider, ELL shall make Semi-Annual Filings with the Commission in LPSC Docket No. U-36625 on or before the dates specified below of each calendar year providing the basis for Rider Rates to be effective in accordance with the schedule below.

1. Defined Terms
 - a. Eligible Resilience Plan Costs - Those Resilience Expenses and Resilience Investments authorized for recovery through this Rider by the Commission in Docket U-36625.
 - b. Resilience Expenses - expenses to be incurred pursuant to the Company’s Resilience Plan that are not being recovered through ELL’s base rates or Formula Rate Plan, including but not limited to those expenses incurred by the Commission in connection with the ongoing monitoring of the Resilience Plan.
 - c. Resilience Investment – those Transmission and Distribution and other investments associated with the Company’s Resilience Plan as approved by the Louisiana Public Service Commission that are not being recovered through ELL’s base rates or Formula Rate Plan and that are expected to be placed in service during the rate effective period associated with each Semi-Annual Filing.
 - d. Resilience Plan Revenue Requirement – the calculated revenue requirement of Eligible Resilience Plan Costs
 - e. True-up Amount –comparison of the actual Resilience Plan Revenue Requirement to the projected Resilience Plan Revenue Requirement for the rate effective period that has most recently concluded, along with explanations on material variances.
 - f. True-up Report - calculates a True-Up Amount, until such time that the costs have been realigned to base rates, that shall be included in the following Semi-Annual Filing’s proposed redetermined Rider Rates, with carrying charges calculated based on the weighted average cost of capital in effect as determined by the most recent rate filing.

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2. Rider Rates shall initially recover the projected revenue requirement associated with Eligible Resilience Plan Costs, as defined above. When and where applicable, the Rider shall recover or return a True-Up Amount based on a comparison of projected to actualized Resilience Plan Revenue Requirements. Such filing shall include workpapers sufficient to document fully the calculations of the redetermined Rider Rates. The Commission Staff ("Staff") and all intervenors ("Intervenors") in Docket U-36625 shall receive a copy of each Semi-Annual Filing at the time it is filed with the Commission. Staff and Intervenors are also referred to as the "Parties."

Date of Filing	Rate Effective Period
January 10	Mar through August of Filing Yr
July 10	Sept of Filing Yr through Feb. of subsequent year

B. RESILIENCE REVENUE REQUIREMENT REDETERMINATION PROCEDURE

Each Semi-Annual Filing shall provide the Resilience Plan Revenue Requirement for projects that are expected to be placed into service during the rate-effective period corresponding with each Semi-Annual Filing. The projected Resilience Plan Revenue Requirement shall also include the costs associated with Resilience Investments previously placed into service to the extent that their costs are not recovered through another mechanism. The Semi-Annual Filing shall provide a complete list of Eligible Resilience Plan Costs that are expected to be incurred and projects placed in service or expected to be placed into service during the rate-effective period corresponding with each Semi-Annual Filing.

The Staff and Intervenors shall have 30 (thirty) days to ensure that the Resilience Revenue Requirement and Rider Rates comply with the requirements of this Rider. If any of the Parties should detect any error(s) in the application of the principles and procedures contained in this Rider or identify issues with any resilience expenses and investments, such error(s), data, or issues ("Disputed Items") shall be formally communicated in writing to the other Parties by the fortieth day after the Semi-Annual Filing. Each such Disputed Item shall include, if available, documentation of the proposed correction. The Company shall then have 10 (ten) days to review any proposed corrections or identified issues in response to the Disputed Items, to work with the other Parties to resolve any Disputed Items and to file a revised Attachment A containing Rider Rates reflecting all corrections upon which the Parties agree. The Company shall provide the other Parties with appropriate workpapers supporting any revisions made to the Rider Rates initially filed.

Except where there are unresolved Disputed Items, which shall be addressed in accordance with the provisions of Section III.C below, the Rider Rates initially filed or such corrected Rider Rates shall become effective for bills rendered on and after the first billing cycle for the month of March or September, as described above. Those Rider Rates shall then remain in effect until changed pursuant to the provisions of this Rider.

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RESILIENCE PLAN COST RECOVERY RIDER

C. TRUE-UP REPORT AND PRUDENCE REVIEW

Beginning with the third Semi-Annual Filing, ELL shall also include a report of the True-Up Amount. For example, the Company's January filing will include a comparison of actual and projected Resilience Plan Revenue Requirements for the period from March through August and the Company's July filing will include a comparison of actual and projected Resilience Plan Revenue Requirements for the period from September through February. The January True-Up Report shall contain the True-Up Amount to be returned to or recovered from customers effective the first billing cycle of the following September. The July True-Up Report shall contain a True-Up Amount to be returned to or recovered from customers effective the first billing cycle of the following March.

The Staff and Intervenors in Docket No U-36625 shall have one hundred and twenty days to ensure that the True-Up Amount complies with the requirements of this Rider and to review the prudence of any expenses or investments included therein. If any of the Parties should detect any error(s) in the True-Up Amount or identify issues as to the prudence of any expense or investment, such error(s), data, or issues and pertinent amounts shall be formally communicated in writing to the other Parties by the one hundred and twentieth day after the filing. Each such indicated Dispute shall include, if available, documentation of the proposed correction or prudence issue and the calculation of each amount in Dispute. The Company shall then have thirty days to review any proposed corrections or identified issues, to work with the other Parties to resolve any Disputes and to file a revised True-Up Amount reflecting all corrections upon which the Parties agree. The Company shall provide the other Parties with appropriate workpapers supporting any revisions made to the True-Up Amount initially filed.

Except where there are Unresolved Disputes, which shall be addressed in accordance with the provisions of Section III.D below, the True-Up Amount initially filed or such corrected True-Up Amount shall become effective for bills rendered on and after the first billing cycle for the month of March or September, as described above. The True-Up Amount shall then remain in effect until changed pursuant to the provisions of this Rider.

D. DISPUTED ISSUES HEARING

In the event there are unresolved Disputed Items regarding any Semi-Annual Filing, the Parties shall work together in good faith to resolve such Disputed Item(s). If the Parties are unable to resolve the disputes or reasonably believe they will be unable to resolve the disputes by the end of the periods provided for in Section III.B and III.C above, the remaining Disputed Items shall be submitted to the Commission for resolution in a separately docketed proceeding.

If the Commission's final ruling on any Disputed Items requires changes in the current Rider Rates, including any True-Up Amounts initially implemented pursuant to the above provisions, the Company shall file a revised Attachment A containing such further modified Rate Adjustments within fifteen (15) days after receiving the Commission's order resolving the Disputes. The Company shall provide a copy of the filing to the other Parties together with appropriate supporting documentation. Such

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modified Rider Rates shall then be implemented either with the next applicable monthly billing cycle after filing and shall remain in effect until superseded by Rider Rates established in accordance with the provisions of this Rider, or implemented in some other manner or timeframe as ordered by the Commission.

Within sixty (60) days after receipt of the Commission's final ruling on any Disputes, the Company shall determine the amount to be refunded or surcharged to customers, if any, together with interest at the legal rate of interest in effect at the time of the Filing. Such refund/surcharge amount shall be effective as an input to the next regular True-up Amount. Such refund/surcharge amount shall be applied to customers' bills in the manner prescribed by the Commission.

IV. RATE DETERMINATION

A. RIDER RATES

i. Resilience Revenue Requirement

The Resilience Revenue Requirement shall be redetermined semi-annually as set forth in Attachment A to this Rider. The Resilience Revenue Requirement shall be comprised of functionalized Transmission and Distribution revenue requirements. For the purposes of calculating the revenue requirements, an annual depreciation rate of 3% shall be used for all Distribution Resilience Investments and an annual depreciation rate of 2% shall be used for all Transmission Resilience Investments.

ii. Allocation of the Functionalized Revenue Requirements

The functionalized revenue requirements shall be allocated among rate classes based on each rate class's share of base revenue from the most recent calendar year. Transmission voltage customers shall be assigned 33% of the Distribution revenue requirement and the 12 coincident peak ("12 CP") share of the Transmission revenue requirement. The costs assigned to Transmission voltage customers shall then be divided by the amount that Transmission voltage customers would have been assigned if costs were based solely on their proportion of base revenue for the applicable period. The resulting percentage shall be applied to the total combined revenue requirements for the period and the resulting allocation shall be used to determine an equal percentage factor, expressed as a percentage of applicable base revenue, that applies to all retail customers. The remainder of the total combined revenue requirements, or the revenue requirement that is not assigned to transmission voltage retail customers, shall be used to determine an additional equal percentage factor, expressed as a percentage of applicable base revenues, that applies to distribution voltage customers. This allocation methodology is set forth in Attachment A to this Rider.

B. REVENUE ANNUALIZATION AND REALIGNMENT OF RESILIENCE REVENUE REQUIREMENT

During the Term of this Rider, and for as long as the Company remains subject to an FRP, the Resilience Revenue Requirement and associated present rate revenue shall be realigned and annualized into the FRP Evaluation Report and taken into account within the bandwidth calculation of the applicable FRP, if ordered to do so by the Commission.

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If at any point during the Term of this Rider the Company no longer remains subject to an FRP, ELL shall continue to make Semi-Annual update filings pursuant to Section III subject to the limitation in Section V below.

V. TERM

This Rider shall remain in effect from the date of implementation unless otherwise modified on terms mutually agreeable to the Company and other parties or terminated by a future order.

If this Rider is terminated by a future order of the Commission, the Rider Rates then in effect shall continue to be applied until the Commission approves an alternative mechanism by which the Company can recover the costs reflected in the then-current Rider Rate or until such costs can be realigned to base rates (or the FRP, as applicable). At that time, any cumulative over-recovery or under-recovery resulting from application of the then-current Rider Rate, inclusive of carrying costs at the pre-tax weighted average cost of capital, shall be applied to customer billings over the twelve (12) month billing period beginning on the first billing cycle of the second month following the termination of the Rider in a manner prescribed by the Commission.

Attachment A
Effective:

**ENTERGY LOUISIANA, LLC
RESILIENCE PLAN COST RECOVERY RIDER
ELECTRIC
FOR THE SIX MONTHS ENDED XX
RATE ADJUSTMENTS**

The following Rider Rates are applicable under the regular terms and conditions of the Company to all Customers served under any retail electric Rate Schedule and/or Rider schedule except as noted below*. The Rider Rate applicable to a specific Customer shall be determined by either the base rate schedule(s) applicable to the customer's geographic location (*i.e.*, Legacy ELL Service Area or Legacy EGSL Service area) or, where applicable, the base rate schedule(s) elected by the Customer.

<u>Voltage Level</u>	<u>Rate</u>
Transmission*	%
Distribution*	%

*Excluded Schedules: AFC-L, AFC-G, AFC, AMSOO, ASPS-G, B-L, CM-G, Contract Minimums, CS-L, CS-L Rider 1, DTK, EAC, EAPS-L, EAPS-G, EECR-PE, EECR-QS-L, EECR-QS-G, EECS-L, EEIS-G, EER-L, EER-G, EEDBP, EIO, EIS-G, EIS-I-G, ERDRS-G, FCA (3,4,5,6), Facilities Charges, FA, FR-1-G, FSCII-ELL, FSCIII-ELL, FSCII-EGSL, FSCIII-EGSL, FSCIV-ELL, FSCV FSPP, FT, GGO, GPO, IES, Incremental Load under LCOP, LIS-L Rider 2, LQF-PO-G, LVGPO, MS, MVDR, MVER-L, MVER-G, NFRPCEA-L, NFRPCEA-G, OBP, PPS-1-L, QFSS-L, RCL, REP, RPCEA-L, RPCEA-G, RRD-V-G, RRD-VI-G, SCO-L, SCO-G, SCOII-L, SCOII-G, SCOIII-L, SCOIII-G, SCOIV-ELL, SCOV, SLGO-L, SLGR-L, SMQ-G, SQF-L, SQF-G, SSTS-G, UODG, and applicable Special Contracted Rates.

Entergy Louisiana, LLC
Resilience Plan Cost Recovery Rider
Transmission & Distribution Allocations
Electric
For the Six Months Ended XX

		Transmission & Distribution				
No.	Rate Class ⁽¹⁾	Applicable Base Revenue ⁽²⁾	Allocation	Revenue Requirement	Billing Factor	
(a)	(b)	(c)	(d)	(e)	(h)	
1	Residential		#DIV/0!	#DIV/0!	#DIV/0!	
2	SGS		#DIV/0!	#DIV/0!	#DIV/0!	
3	LGS		#DIV/0!	#DIV/0!	#DIV/0!	
4	ECS		#DIV/0!	#DIV/0!	#DIV/0!	
5	EECS		#DIV/0!	#DIV/0!	#DIV/0!	
6	EIS		#DIV/0!	#DIV/0!	#DIV/0!	
7	LIPS		#DIV/0!	#DIV/0!	#DIV/0!	
8	LIS & LPS		#DIV/0!	#DIV/0!	#DIV/0!	
9	LLHLFPS & HLFS		#DIV/0!	#DIV/0!	#DIV/0!	
10	Lighting		#DIV/0!	#DIV/0!	#DIV/0!	
11	Municipal Water Pumping Service		#DIV/0!	#DIV/0!	#DIV/0!	
12	QFSS		#DIV/0!	#DIV/0!	#DIV/0!	
13	Special Contracted Rates	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	
14	Total	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	
15	Resilience Revenue Requirement (T&D)			#DIV/0!		
Distribution Only						
Line No.	Rate Class ⁽¹⁾	Applicable Base Revenue ⁽³⁾	Allocation	Revenue Requirement	Billing Factor	TOTAL
(a)	(b)	(c)	(d)	(e)	(g) / (c) = (h)	(i)
16	Residential		#DIV/0!	#DIV/0!	#DIV/0!	
17	SGS		#DIV/0!	#DIV/0!	#DIV/0!	
18	LGS		#DIV/0!	#DIV/0!	#DIV/0!	
19	ECS		#DIV/0!	#DIV/0!	#DIV/0!	
20	EECS		#DIV/0!	#DIV/0!	#DIV/0!	
21	EIS		#DIV/0!	#DIV/0!	#DIV/0!	
22	LIPS		#DIV/0!	#DIV/0!	#DIV/0!	
23	LIS		#DIV/0!	#DIV/0!	#DIV/0!	
24	LLHLFPS		#DIV/0!	#DIV/0!	#DIV/0!	
25	Lighting		#DIV/0!	#DIV/0!	#DIV/0!	
26	Municipal Water Pumping Service		#DIV/0!	#DIV/0!	#DIV/0!	
27	QFSS		#DIV/0!	#DIV/0!	#DIV/0!	
28	Special Contracted Rates	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	
29	Total	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	
30	Resilience Revenue Requirement (D Only)			#DIV/0!		
31	Distribution Revenue Requirement		\$ -			
32	Transmission Revenue Requirement		\$ -			
33	Combined T&D Revenue Requirement		\$ -			
34	Percent Applicable Revenue from T-level Customers			#DIV/0!		
35	Transmission Voltage Allocation	Line 33 * Line 34		#DIV/0!		
36	Distribution Revenue Requirement		\$ -			
37	Percentage Assignment to Transmission					
38	Distribution Revenue Requirement to be Shared	Line 36 * Line 37	\$ -			
39	T-level Customers Percent of 12CP ⁽⁴⁾					
40	Distribution Revenue Requirement Allocated to Transmission	Line 34 * Line 48		#DIV/0!		
41	Transmission Revenue Requirement Allocated to Transmission	Line 32 * Line 39	\$ -			
42	Total Allocated to Transmission			#DIV/0!		
43	Transmission & Distribution Revenue Requirement	Line 42 / Line 35		#DIV/0!		
44	Combined T&D Revenue Requirement Allocation to T-level Customers & D-level Customers	Line 33 * Line 43		#DIV/0!		
45	Portion Allocated to D-level Customers Only	Line 33 - Line 44		#DIV/0!		

Notes:

- [1] Excluding Schedules AFC, AFC-L, AFC-G, AMSOO, DTK, EAC, EECR-PE, EECR-QS-G, EECR-QS-L, EER-G, EER-L, ERDRS-G, FA, FR-1-G, FRP, FSCI-II-EGSL, FSCI-II-ELL, FSCI-II-EGSL, FSCI-II-ELL, FSPP, FT, LOF-PO-G, MS, MVER-Q, MVER-L, NFRPCEA-G, NFRPCEA-L, PPS-L, RCL, REP, RPCEA-G, RPCEA-L, RRD-V-G, RRD-VI-G, SCO-G, SCO-L, SCO-II-G, SCO-II-L, SCO-II-G, SCO-II-L, SLGO-L, SLGR-L, SQF-G, and SQF-L
- [2] Applicable Base Revenues from ELL's most recent Formula Rate Plan filing if subject to an FRP, or from most recent calendar year
- [3] Applicable Base Revenues from Distribution voltage customers only
- [4] Transmission Voltage 12CP allocation as determined by ELL Cost of Service Study

Entergy Louisiana, LLC
Resilience Plan Cost Recovery Rider
Revenue Requirement - Transmission
Electric
For the Six Months Ended XX

		Beginning Balance	Ending Balance	B/E Average
1	Transmission Plant in Service ⁽¹⁾	-	-	-
2	Accumulated Depreciation ⁽²⁾	-	-	-
3	Rate Base	-	-	-
4	Benchmark Return on Rate Base ⁽³⁾			-
5	Depreciation Expense			-
6	Total			-
7	Vegetation Management Expenses			-
8	Other Resilience Expenses			-
9	Total Transmision Resilience Expenses			-
10	True-Up w Carrying Charges ⁽⁴⁾			
11	Revenue Related Expense Factor ⁽⁵⁾			
12	Retail Allocation Revenue Factor ⁽⁵⁾			
13	Transmission Revenue Requirement			-

(1) Ending Balance from prior filing subject to true up + WP1 Line 4

(2) Per Rider Schedule FRRCR Section IV.B.i annual depreciation rate for Transmission closings shall be 2%

(3) Line 3 * WP6

(4) WP3

(5) From most recently filed Formula Rate Plan Filing

Entergy Louisiana, LLC
Resilience Plan Cost Recovery Rider
Revenue Requirement - Distribution
Electric
For the Six Months Ended XX

		Beginning Balance	Ending Balance	B/E Average
1	Distribution Plant in Service ⁽¹⁾		-	-
2	Accumulated Depreciation ⁽²⁾		-	-
3	Rate Base	-	-	-
4	Benchmark Return on Rate Base ⁽³⁾			-
5	Depreciation Expense			-
6	Total			-
7	Vegetation Management Expenses			-
8	Other Resilience Expenses			-
9	Total Distribution Resilience Expenses			-
10	True-Up w Carrying Charges ⁽⁴⁾			-
11	Revenue Related Expense Factor ⁽⁵⁾			
12	Retail Allocation Revenue Factor ⁽⁵⁾			
13	Distribution Revenue Requirement			-

(1) Ending Balance from prior filing subject to true up + WP1 Line 9

(2) Per Rider Schedule FRRCR Section IV.B.i annual depreciation rate for Distribution closings shall be 3%

(3) Line 3 * WP5

(4) WP2

(5) From most recently filed Formula Rate Plan Filing

Uncontested Stipulated Settlement Exhibit C
ELL Pole Performance Metric Summary and Illustration¹

Triggering event: ELL System loses 150 or more ELL poles (of any kind, not just Grid Hardening Projects) in a single event that qualifies for a Federal Disaster Declaration.

Geographical bounds: If a triggering event occurs, pole performance will be evaluated statewide within the ELL service area impacted by the single event.

Metric Measurement: Each pole type from completed Grid Hardening Projects must not exceed 5% failure rate across the geographical bounds.

Example: If 300 of a particular pole type installed through the Grid Hardening Projects are within the geographical bounds, the pole metric would fail if 16 or more poles failed.

Metric Exceptions: any pole failure which occurs in conditions outside of the design basis of the pole (excess wind, tornadic activity, public inflicted damage, debris, flooding, etc.)

Fee: Per pole in excess of the metric as set forth below:

Pole Type	Fee Amount (\$)	Annual Fee Reduction (\$)
Concrete	12,000	480
Composite	12,000	480
Steel	11,250	450
Wood	8,250	330

Example:	Year 6 following approval of Grid Hardening Projects	
	Concrete Grid Hardening Projects Poles in Geographic Bounds:	300
	Failed Concrete Resilience Poles in Geographic Bounds:	<u>45</u>
	Concrete Pole Metric Fee Poles (45-16):	29
	Concrete Pole Metric Fee Amount (\$12,000 - (5*\$480)	<u>\$9,600</u>
	Concrete Pole Metric Fee (29 * \$9,600)	\$278,400

This analysis would be conducted for each pole type identified above

Fee Reporting/Review: Report to be filed in separate X docket for monitoring and reporting on Grid Hardening Projects.

Fee Application: To be “credited” back to rider through true up process or, if rider is no longer in place, as directed by Commission.

Pole Metric Phase Out: Pole Metric phases out 25 years following Commission Order approving the Grid Hardening Projects.

¹ This Exhibit is for summary and illustrative purposes only. To the extent there is a conflict or dispute between the terms in the Proposed Uncontested Stipulated Settlement and this Exhibit C, the terms of the Proposed Uncontested Stipulated Settlement shall control.

Uncontested Stipulated Settlement Exhibit D

Entergy Accelerated Resiliency Program

Quarterly Reporting Template PROPOSAL

**This document outlines Entergy's proposed content & format for recurring quarterly reporting to the LPSC on Entergy's Accelerated Resiliency Program.*

ALL CHARTS/GRAPHS IN THIS PROPOSED DOCUMENT ARE FOR ILLUSTRATIVE PURPOSES ONLY, AND DO NOT REPRESENT ACTUAL PROGRAM DATA.*

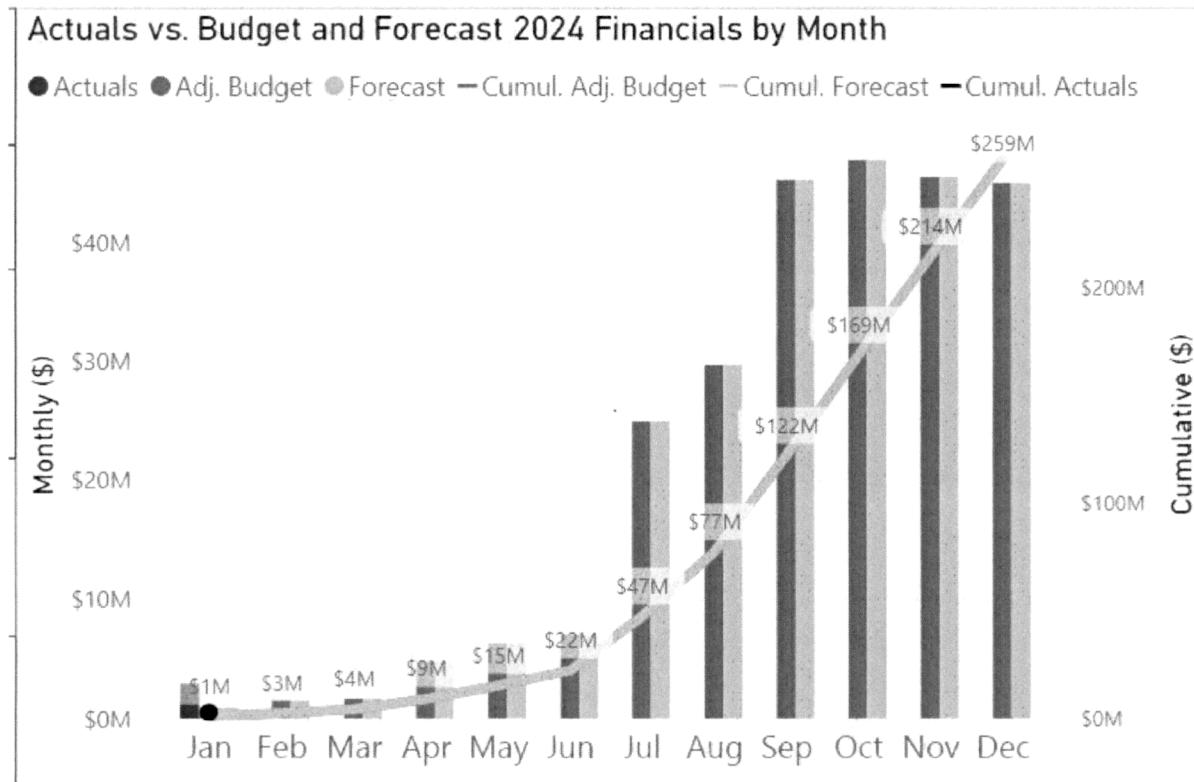
Executive Summary

Narrative on Portfolio Progress

- Summarize performance of the program over the last reporting period at high-level categories including cost & schedule.
- Outline targeted outcomes of the program for the upcoming reporting period.
- For insight into project-specific details on completed & forecasted Comprehensive Hardening projects, see table embedded in Appendix section.

Cost Performance

- Show planned, forecasted, & actual cost of ELL's annual financial performance level, in a format like:

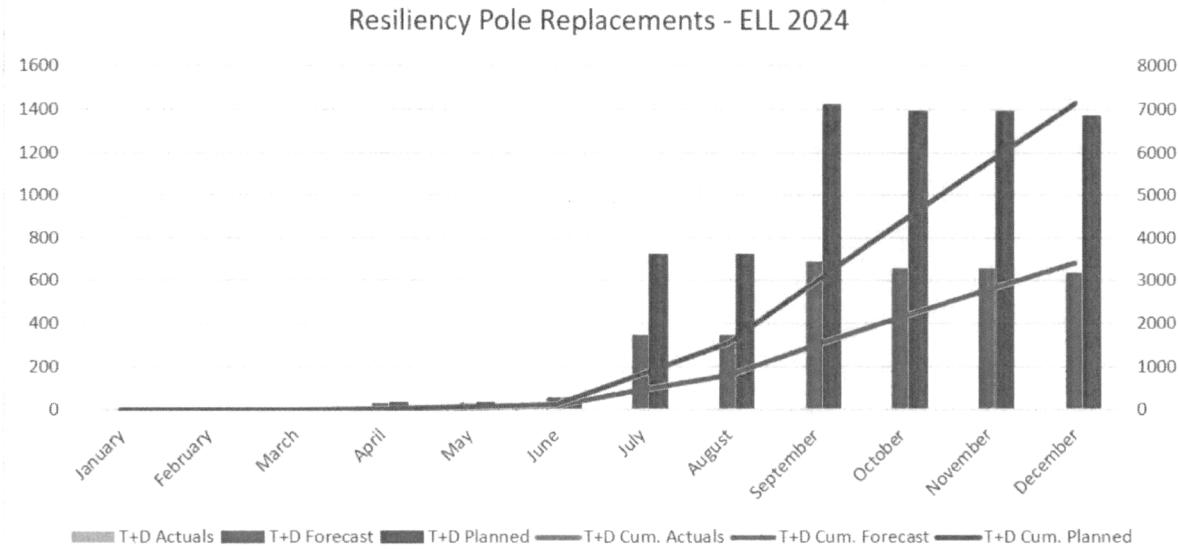


- Variance Explanation section to explain material cost deltas .

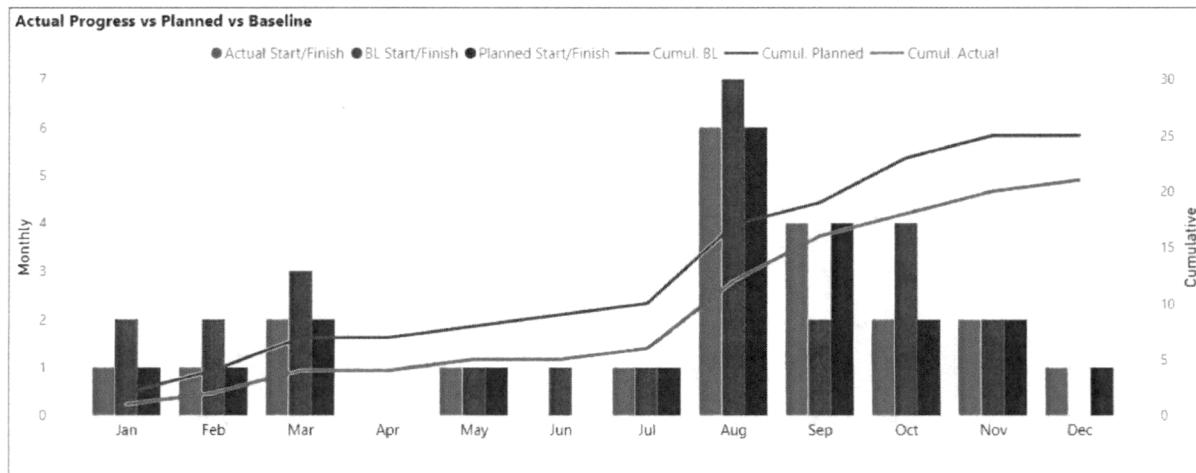
LPSC Docket U-36625

Schedule Performance

- Show planned, baselined, & actual dates for **Pole Installations**, in a format like:



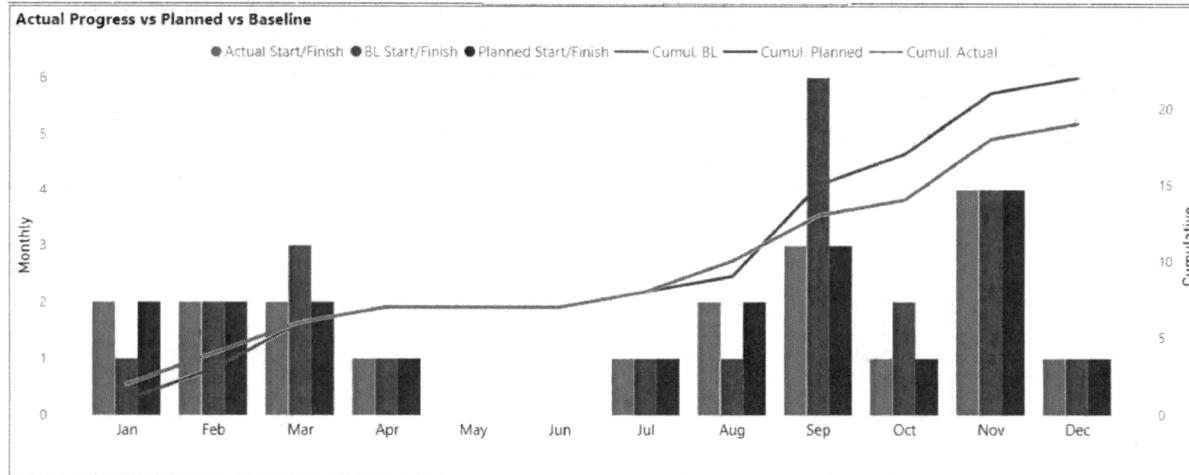
- Variance Explanation section to explain material milestone performance deltas
- Show planned, baselined, & actual dates for **Project Start Milestones**, in a format like:



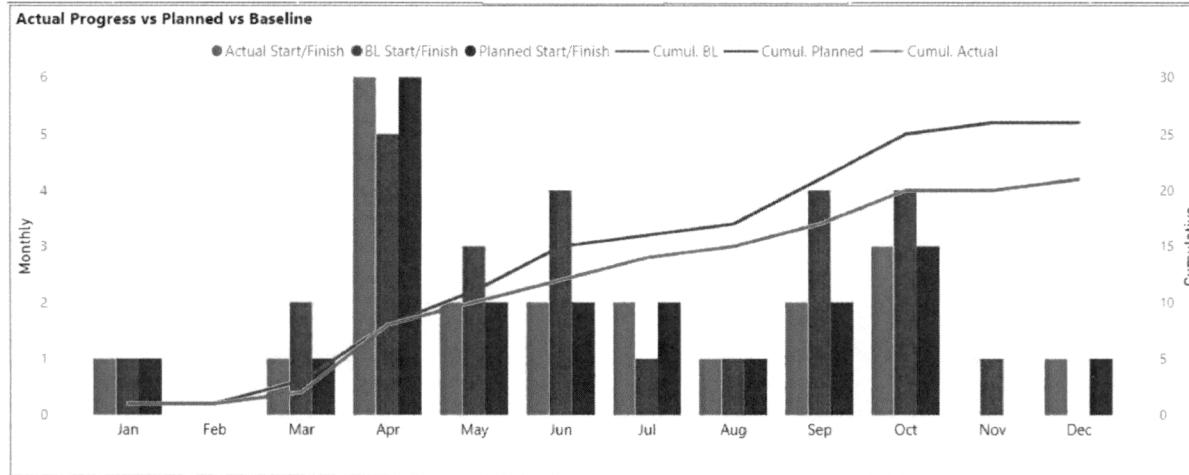
- Variance Explanation section to explain material milestone performance deltas

LPSC Docket U-36625

- Show planned, baselined, & actual dates for **Engineering Start Milestones**, in a format like:



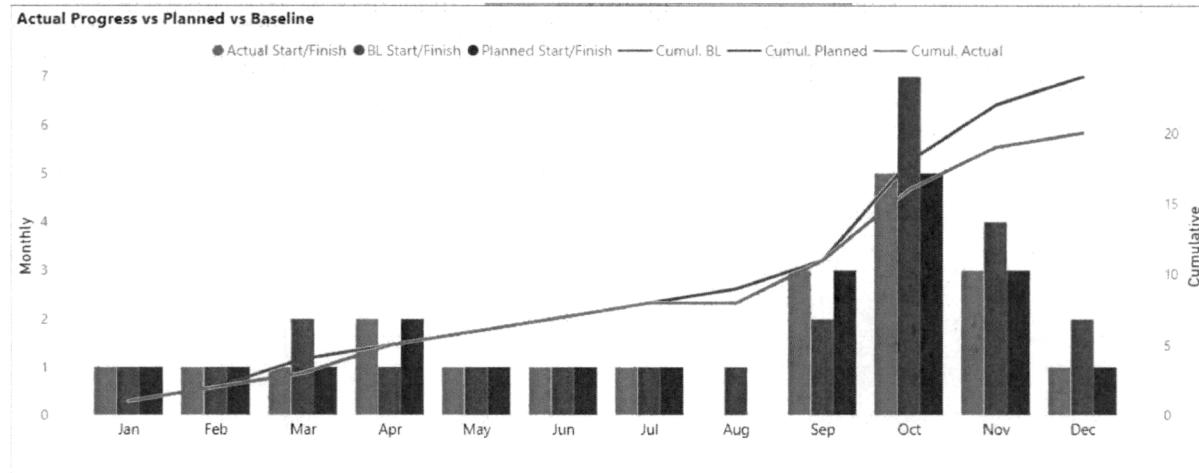
- Variance Explanation section to explain material milestone performance deltas
- Show planned, baselined, & actual dates for **Engineering Finish Milestones**, in a format like:



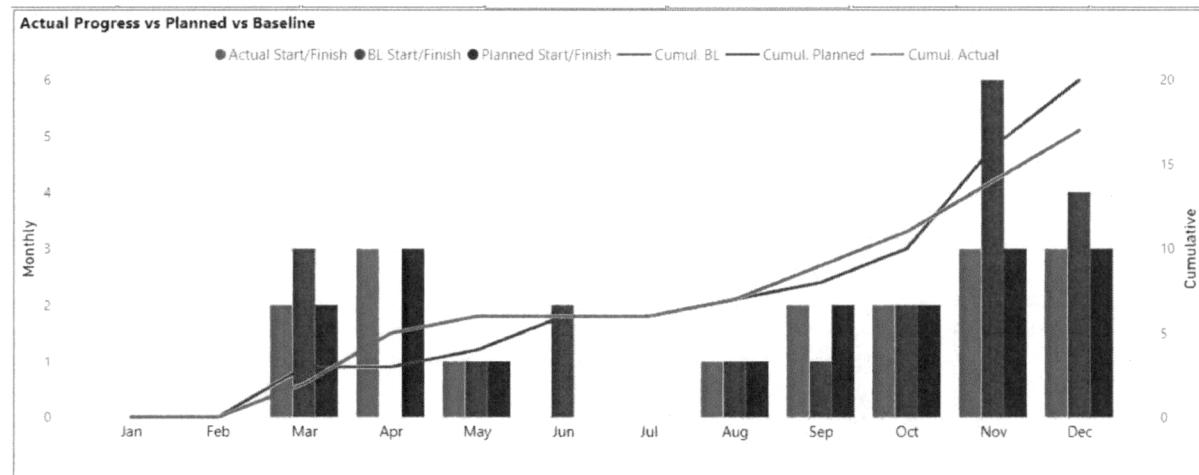
- Variance Explanation section to explain material milestone performance deltas

LPSC Docket U-36625

- Show planned, baselined, & actual dates for **Construction Start Milestones**, in a format like:



- Variance Explanation section to explain material milestone performance deltas
- Show planned, baselined, & actual dates for **In-Service Date (ISD) Milestones**, in a format like:



- Variance Explanation section to explain milestone performance deltas

Portfolio Trends

- Explain evolving data trends and actions to address (if necessary)

Business Issues

- Highlight impactful portfolio risks. For example: Safety, Force Majeure, vendor disputes, other external obstacles, etc.

Appendix

**See separate excel file with proposed project specific reporting template

Project EAC (Nominal \$)	Construction Phase						Completion Update											
	Structures to be Hardened [#]	Convert OH to UG [Miles]	Copper Length to Replace [Miles]	Construction Progress/Percent Complete	Construction Baseline Start Date	Construction Actual Start Date	Construction Baseline Finish Date	Construction Actual Finish Date	Actual Cost (Nominal \$)	Structures Hardened [#]	Converted OH to UG [Miles]	Copper Length Replaced [Miles]	Completion Progress/Percent Complete	Completion Baseline Start Date	Completion Actual Start Date	Completion Baseline Finish Date	Completion Actual Finish Date	Completion End Actual Finish Date